

Street Services

FY27 Proposed Budget



Mission Statement

The mission of the City of Pocatello Street Services Department is to safely and efficiently maintain and improve the City's roadways, stormwater infrastructure, traffic control systems, and levee infrastructure while protecting public safety and supporting the quality of life for the community through reliable service, emergency response, innovation, and sustainable infrastructure practices.

About the Department

Street Services plays a crucial role in maintaining and improving the City's roadway, stormwater, and infrastructure system operating within the incorporated city limits, which encompass approximately 344 centerline miles of roadway and nearly 141 miles of stormwater pipes. Additionally, the department maintains 7.2 miles of the Portneuf River levee system in accordance with U.S. Army Corps of Engineers (USACE) standards.

Street Service's administrative staff serves as the engine that keeps the department operating smoothly. From managing service requests, dispatching work orders, maintaining maintenance and GIS-based asset management records, processing financial transactions, to coordinating internal functions such as payroll, hiring, and staff communication. These dedicated employees ensure the department remains responsive, organized, and accountable while providing the customer support and administrative oversight necessary to keep daily Street Services operations running safely and efficiently.

Through a continuous Pavement Management Rehabilitation Program, compliance with the EPA MS4 stormwater permit, and the skilled work of our Street Services crew, the department delivers high-quality improvements. These improvement efforts enhance public safety, extend the service life of roadways, reduce flooding, and ensure a reliable and resilient transportation network for our residents and local businesses. Keeping the Portneuf River levee system in compliance with USACE standards involves routine visual inspections and structural assessments to verify that the levee remains in compliance and functions as designed. Additionally, the department provides other essential services such as snowplowing and ice control, street sweeping, and comprehensive right-of-way management.

Street Services staff operate the Traffic Operations Center (TOC) for the greater Pocatello area that allows for computer-controlled coordinated traffic signals. The TOC also allows for management of traffic incidents and control of the department's electronic variable message signs. The department also provides other critical traffic safety services, including pavement markings, roadway striping, street light maintenance, temporary traffic control, traffic signage installation and repair, traffic signal operations and maintenance, and support for community events.

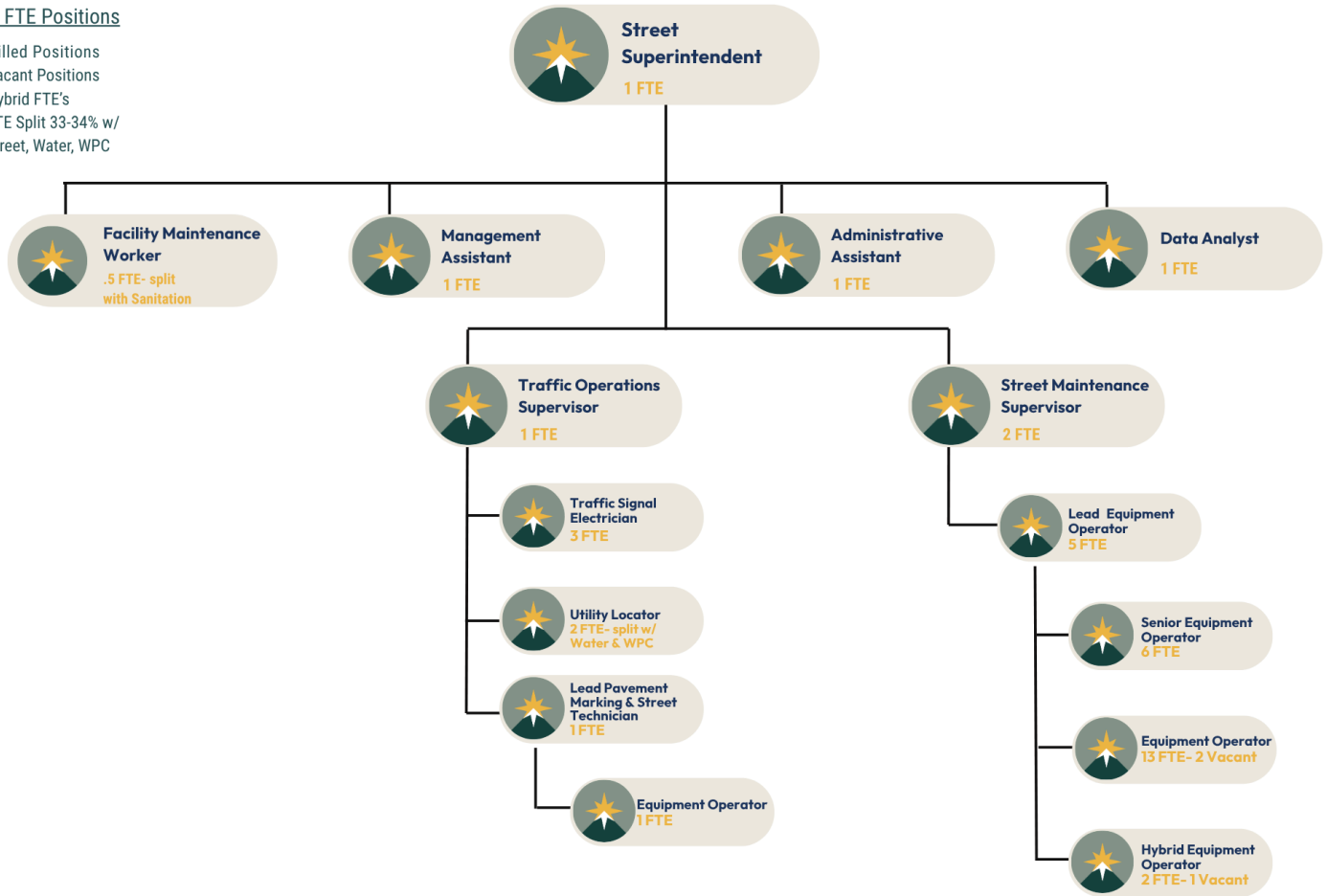
Department Organization

Street Services

A Division of Public Works

40.5 FTE Positions

- 38 Filled Positions
- 3 Vacant Positions
- 2 Hybrid FTE's
- 2 FTE Split 33-34% w/
Street, Water, WPC



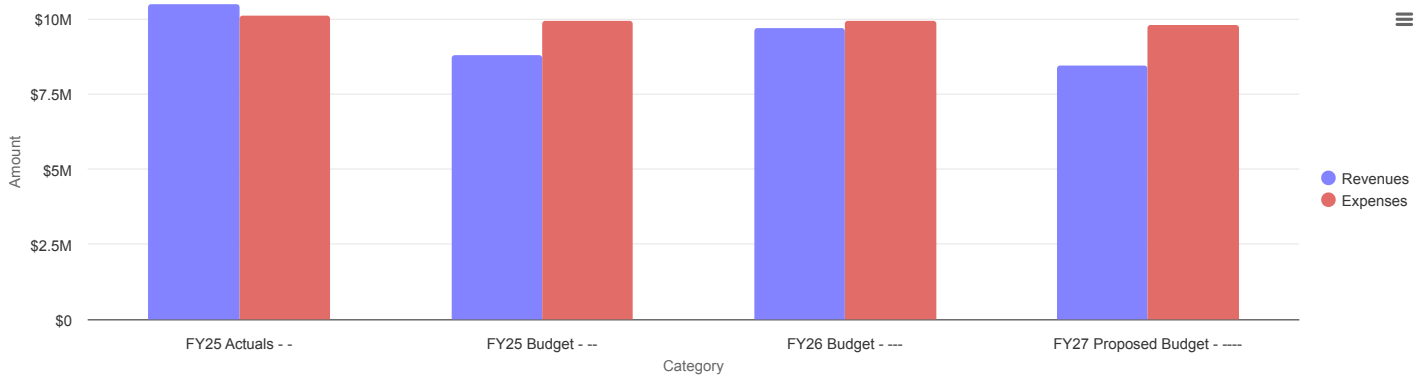
Departmental Goals

- Continue implementing the Pavement Management Rehabilitation Program to sustain existing roads at a higher than national average Pavement Condition Index (PCI) score.
- Maintain and refresh pavement markings, traffic control devices, and signage as needed to improve traffic flow, increase safety, and ensure compliance with Federal and State safety standards and guidance.
- Repair and maintain existing stormwater structures throughout the city to mitigate flooding risks and to maintain compliance with our MS4 permit from the EPA.
- Continue close collaboration with USACE to maintain the Portneuf River levee system, safeguarding approximately 1,300 structures with a combined property value exceeding \$946 million dollars.

FY2027 Projects

- Rehabilitate approximately 30 miles of roadway utilizing various techniques such as crack sealing, fog sealing, micro sealing, and repaving.
- Increase snowplow routes to enhance safety, improve emergency response, and reduce the time required to cover every roadway within the Pocatello city limits.
- Complete the construction of the traffic signal at the intersection of South Valley Road and Bannock Highway.

Revenues vs Expenditures



Data Updated: May 26, 2026, 8:04 PM

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Revenues vs Expenditures Detail

003 - Street Fund

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
Revenues				
301-01-00 - Property Tax	\$3,316,305	\$3,324,826	\$2,635,917	\$2,750,267
370-55-00 - Fuel Site Surcharge Recovery	\$45,745	\$0	–	–
370-56-00 - Fuel Surcharge Replacement	\$45,745	\$0	–	–
302-05-00 - County Road	\$637,002	\$699,808	\$700,000	\$700,000
331-05-01 - Developer Fog Sealing	\$8,657	\$10,817	\$11,142	\$2,000
342-12-00 - Sales Tax - Hwy. Sharing	\$467,256	\$0	\$0	\$550,011
342-14-00 - Highway User Fees	\$2,862,598	\$3,169,565	\$4,806,275	\$2,887,751
342-99-00 - Other Reimbursements	\$1,366,722	\$0	\$0	\$160,213
370-20-01 - Street Right of Way Maintenance	\$1,576,317	\$1,576,317	\$1,500,861	\$1,272,288
370-50-00 - Labor Costs	\$74,222	\$0	\$0	\$75,000
370-99-00 - Other	\$22,533	\$0	\$0	\$25,000
381-09-00 - Recyclable Material	\$1,634	\$3,525	\$3,631	\$1,500
385-99-00 - Misc Revenue/Other	\$7,040	\$1,746	\$1,798	\$1,500
386-02-00 - Accident	\$17,479	\$0	\$0	\$2,500
386-99-00 - Refunds	\$4,304	\$2,239	\$2,306	\$0
393-01-00 - Unplanned EMP Payoffs	\$32,252	\$16,797	\$17,301	\$0
REVENUES TOTAL	\$10,485,813	\$8,805,640	\$9,679,231	\$8,428,030
Expenses				
Salaries	\$2,141,038	\$2,557,046	\$2,651,721	\$2,464,123
Salary Related Expenses	\$1,133,770	\$1,320,785	\$1,402,610	\$1,435,031
Operations and Maintenance	\$1,225,704	\$1,471,077	\$1,517,500	\$1,567,500
Supplies and Materials	\$15,789	\$26,000	\$26,000	\$26,000
Professional and Contracted Services	\$143,523	\$242,113	\$242,113	\$242,113
Debt Service	\$11,109	\$750	\$750	\$750
Capital Outlay	\$3,686,570	\$2,736,956	\$2,457,625	\$2,457,625
Internal Services	\$1,393,371	\$1,194,453	\$1,255,246	\$1,493,174
Intergovernmental Transfers	\$261,057	\$261,057	\$261,057	\$11,057
Other	\$105,259	\$105,258	\$105,258	\$105,258
EXPENSES TOTAL	\$10,117,190	\$9,915,495	\$9,919,880	\$9,802,631
Rev - Exp	\$368,623	-\$1,109,855	-\$240,649	-\$1,374,601

Explanatory Factors - Budget Increase/Decrease

Revenue = - (\$1,374,601)

- Reduction from State of Idaho Highway User Fees

Operations and Maintenance = \$50,000

- Electrical Street Lights & Traffic Signals
 - Idaho Power Utility Rate Increase
 - City Growth/New Subdivisions

Capital Outlay = (-\$2,250,000)

- Pavement Management Plan remains at \$1,500,00
- Vehicles & Equipment Replacement \$750,000
 - Combination Jet/Vac Truck(Unit #37)
- Eliminate contribution to Fund 70/Federal Aid Projects -\$250,000

Visit the City of Pocatello's Website

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