

Mission Statement

The mission of Pocatello Regional Transit (PRT) is to provide safe, reliable, efficient and coordinated public transit to our customers while being responsive to user needs and careful stewards of our limited resources and of the natural environment.

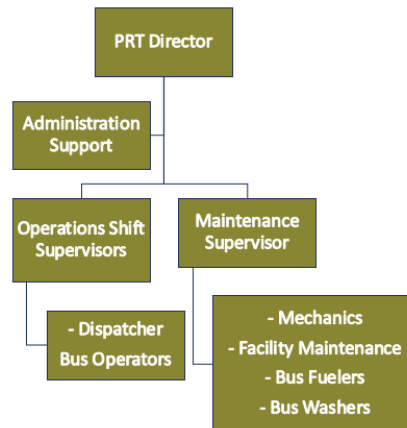
About the Department

Pocatello Regional Transit (PRT), is a regional public transit system serving Southeast Idaho. The Federal Transit Administration (FTA) financially assists through formula Section 5307, Section 5310, Section 5311, and Section 5339 grants.

Pocatello operated for many years with private bus systems, which ceased operations in 1964. There was a period of 16 years when no regular fixed-route buses operated in the city. This need was addressed in 1980 when the Southeastern Idaho Community Action Agency began a two-route system in Pocatello in cooperation with the City of Pocatello. In 1982, the City of Pocatello became the operator of what was dubbed the Pocatello Urban Transit. In 1986 in recognition of its regional role, the transit system operating name was changed to Pocatello Regional Transit.

The current regional system has grown a great deal in the last few decades. The original 2 bus fixed-route system of 1980 has grown to multiple city-wide routes with nearly 200,000 boarding's annually. PRT services provide residents (1) life-sustaining trips such as medical visits, shopping, banking and employment; and (2) quality of life trips which include recreational and social trips, community outings, and visits with family to reduce isolation and increase physical and social activity.

Department Organization



Department Accomplishments and Goals

FY 2025

- Performed nearly 200,000 passenger trips
- Sidewalk Improvement Project
- Updated Website with Real-time Bus Locations and Mobile App
- New Heavy Duty, Medium Duty, and Light Duty Buses
- No Reportable Safety or Security Incidents

FY 2026

- Summer Youth Program / Received over \$3,500 in contributions to support the program
- Travel Training Program and Outreach / Mobility Management
- Downtown Sidewalk Project
- Alameda Transfer Station

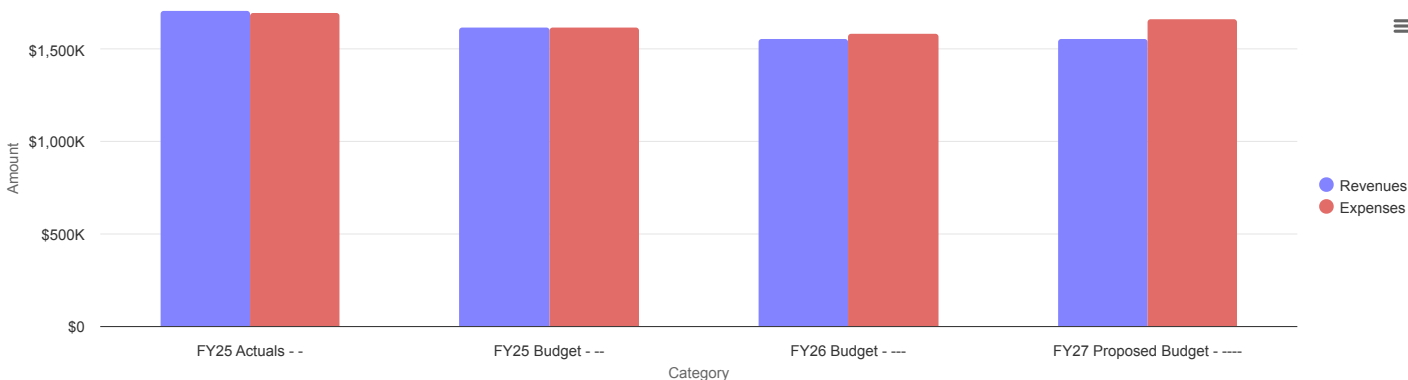
FY 2027

- New light duty buses
- Downtown Sidewalk Project

Goals

- PRT focuses on enhancing safety, increasing accessibility, boosting sustainability, and promoting economic growth through reliable, modern infrastructure. Our key objectives include eliminating safety events, reducing carbon emissions, providing multimodal options, enhancing transportation needs, and ensuring equitable access for all users.

008 (Rural) Revenues vs Expenditures



Data Updated: May 26, 2026, 7:50 PM

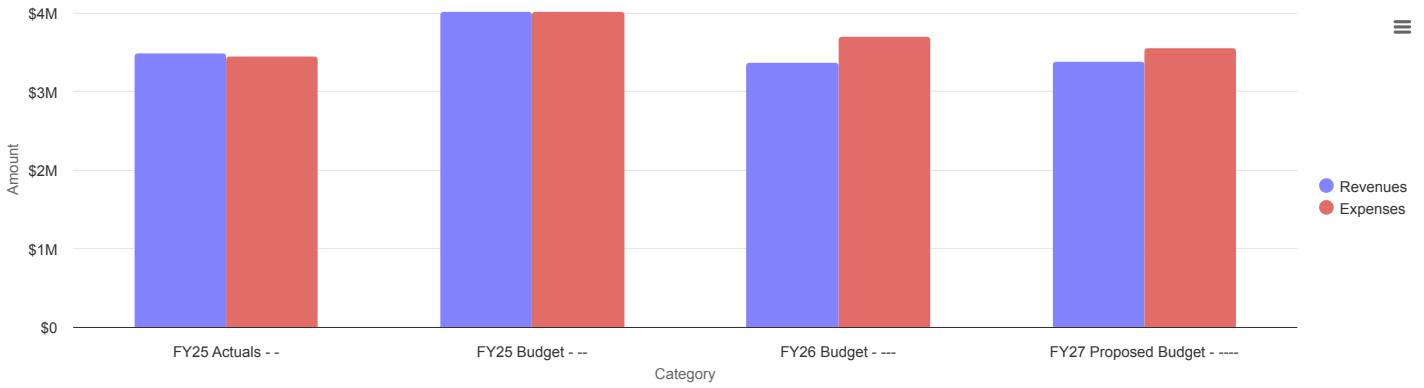
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008 (Rural) Revenues vs Expenditures Detail

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
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Revenues				
334-10-00 - Counties	\$19,950	\$19,950	\$19,950	\$19,950
334-15-00 - Cities	\$7,050	\$6,300	\$11,300	\$11,300
334-20-00 - Contracts	\$266,667	\$236,320	\$230,000	\$230,000
334-20-01 - SICOG	\$12,080	\$20,000	\$20,000	\$20,000
334-25-00 - Fare Revenue - Tello	\$31,070	\$28,680	\$28,680	\$28,680
334-26-00 - Fare Revenue - Rural	\$8,545	\$7,500	\$7,500	\$7,500
334-27-00 - Fare Revenue - Section 18	\$1,190	\$2,000	\$2,000	\$2,000
334-98-00 - Other Service Charges	\$2,442	\$5,000	\$2,500	\$0
342-10-99 - State Grants	\$1,217,025	\$1,276,453	\$1,212,344	\$1,212,344
381-05-00 - Advertising	\$8,530	\$1,000	\$5,000	\$5,000
381-09-00 - Recyclable Material	\$74	\$200	\$200	\$200
382-40-00 - Donations	\$4,925	\$5,000	\$5,000	\$5,000
386-99-00 - Refunds	\$9,450	\$8,400	\$8,400	\$8,400
392-05-00 - Sale of City Property	\$8,564	\$0	\$0	\$5,000
393-99-00 - Nonreciprocal	\$108,851	\$0	\$0	\$0
REVENUES TOTAL	\$1,706,412	\$1,616,803	\$1,552,874	\$1,555,374
Expenses				
Salaries	\$483,602	\$482,955	\$493,825	\$488,899
Salary Related Expenses	\$230,635	\$215,005	\$223,731	\$254,691
Operations and Maintenance	\$129,087	\$162,111	\$170,383	\$170,383
Supplies and Materials	\$459	\$510	\$510	\$510
Professional and Contracted Services	\$101,164	\$116,490	\$116,800	\$116,800
Debt Service	\$3,600	\$3,800	\$3,600	\$3,600
Capital Outlay	\$575,000	\$466,149	\$525,000	\$525,000
Internal Services	\$171,131	\$167,691	\$45,067	\$96,875
Intergovernmental Transfers	\$2,092	\$2,092	\$2,156	\$2,156
EXPENSES TOTAL	\$1,696,771	\$1,616,803	\$1,581,072	\$1,658,914

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
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Rev - Exp	\$9,641	\$0	-\$28,198	-\$103,540

009 (Urban) Revenues vs Expenditures



Data Updated: May 26, 2026, 7:50 PM

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009 (Urban) Revenues vs Expenditures Detail

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
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Revenues				
334-10-00 - Counties	\$5,150	\$5,150	\$5,150	\$5,150
334-11-00 - I S U	\$47,500	\$60,000	\$60,000	\$60,000
334-15-00 - Cities	\$43,000	\$43,300	\$43,000	\$43,000
334-20-00 - Contracts	\$53,476	\$75,000	\$55,000	\$55,000
334-20-01 - SICOG	\$44,275	\$48,000	\$40,000	\$40,000
334-25-00 - Fare Revenue - Tello	\$26,510	\$30,000	\$30,000	\$30,000
334-30-00 - Fare Revenue - Transit	\$75,771	\$90,000	\$75,000	\$75,000
334-35-00 - On Board Donations	\$13,967	\$7,500	\$7,500	\$7,500
334-98-00 - Other Service Charges	\$2,505	\$3,000	\$3,090	\$3,090
334-99-00 - Other Transit Charges	\$33,070	\$28,680	\$28,680	\$35,520
341-01-00 - Grants	\$2,337,889	\$2,924,610	\$2,184,078	\$2,184,078
370-50-00 - Labor Costs	\$27,138	\$27,138	\$37,518	\$37,518
370-99-00 - Other	\$8,648	\$8,648	\$8,648	\$8,648
381-09-00 - Recyclable Material	\$1,142	\$2,500	\$2,500	\$2,500
385-99-00 - Misc Revenue/Other	\$48,588	\$45,027	\$46,378	\$46,378
386-99-00 - Refunds	\$41,135	\$5,500	\$5,500	\$5,500
392-05-00 - Sale of City Property	\$5,742	\$0	\$0	\$0
393-99-00 - Nonreciprocal	\$672,397	\$610,780	\$737,956	\$737,956
REVENUES TOTAL	\$3,487,903	\$4,014,833	\$3,369,998	\$3,376,838
Expenses				
Salaries	\$1,210,103	\$1,403,625	\$1,569,685	\$1,419,371
Salary Related Expenses	\$525,704	\$636,339	\$614,541	\$640,932
Operations and Maintenance	\$455,459	\$377,018	\$390,436	\$390,436
Supplies and Materials	\$350	\$1,315	\$675	\$675
Professional and Contracted Services	\$64,091	\$66,100	\$66,800	\$66,800
Debt Service	-	\$7,000	\$7,000	\$7,000
Capital Outlay	\$1,143,452	\$1,485,922	\$959,967	\$959,967
Internal Services	\$35,511	\$31,854	\$82,851	\$64,138

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
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Intergovernmental Transfers	\$5,660	\$5,660	\$5,832	\$5,292
EXPENSES TOTAL	\$3,440,330	\$4,014,833	\$3,697,787	\$3,554,611
Rev - Exp	\$47,573	\$0	-\$327,789	-\$177,773

2601 (Rural) Filled Positions

2601 Vehicle Operations Filled Positions

Position Name	2601
Allocated FTE Count	
TRANSIT DRIVER	3
ALLOCATED FTE COUNT	3

2602 (Rural) Filled Positions

2602 Vehicle Maintenance Filled Positions

Position Name	2602
Allocated FTE Count	
TRANSIT MECHANIC	1
ALLOCATED FTE COUNT	1

2603 (Rural) Vacant Positions

2603 Non-Vehicle Maint. Vacant Positions

Position Name	2603
Allocated FTE Count	
FACILITIES MAINTENANCE WORKER	1
ALLOCATED FTE COUNT	1

2703 (Rural) Filled Positions

2703 Non-Vehicle Maintenance Filled Positions

Position Name	
Allocated FTE Count	
ALLOCATED FTE COUNT	0

2399 (Urban) Filled Positions

2399 Non-Ntd Applications Filled Positions

Position Name	2399
Allocated FTE Count	
TRANSIT DIRECTOR/ADA COORD	0.19

Position Name	2399
ALLOCATED FTE COUNT	0.19

2401 (Urban) Filled Positions

2401 Vehicle Operations Filled Positions

Position Name	2401
Allocated FTE Count	
TRANSIT DRIVER	3
TRANSIT OPERATIONS SHIFT SUP	1
ALLOCATED FTE COUNT	4

2402 (Urban) Filled Positions

2402 Vehicle Maintenance Filled Positions

Position Name	2402
Allocated FTE Count	
TRANSIT MECHANIC	1
TRANSIT-MAINTENANCE SUPERVISOR	1
ALLOCATED FTE COUNT	2

2404 (Urban) Filled Positions

2404 General Administration Filled Positions

Position Name	2404
Allocated FTE Count	
TRANSIT DIRECTOR/ADA COORD	0.81
ALLOCATED FTE COUNT	0.81

2501 (Urban) Filled Positions

2501 Vehicle Operations Filled Positions

Position Name	2501
Allocated FTE Count	
TRANSIT DRIVER	5
TRANSIT OPERATIONS SHIFT SUP	1
ALLOCATED FTE COUNT	6

2504 (Urban) Filled Positions

2504 General Administration Filled Positions

Position Name	2504
Allocated FTE Count	
TRANSIT ADMINISTRATIVE SUPPORT	1
ALLOCATED FTE COUNT	1

Visit the City of Pocatello's Website

911 N 7th Avenue
Pocatello, ID 83201