



Planning and Development Services

Planning Division FY27 Proposed Budget

About the Planning Division

The Planning Division of Pocatello's Planning & Development Services Department oversees the orderly growth and development of the city through long-range planning, zoning administration, development review, and community improvement initiatives.

The division manages major adopted plans and projects such as the Comprehensive Plan 2040, Downtown Development Plan, River Vision Plan, Safe Streets and Roads for All initiative, and future parks and historic preservation plans.

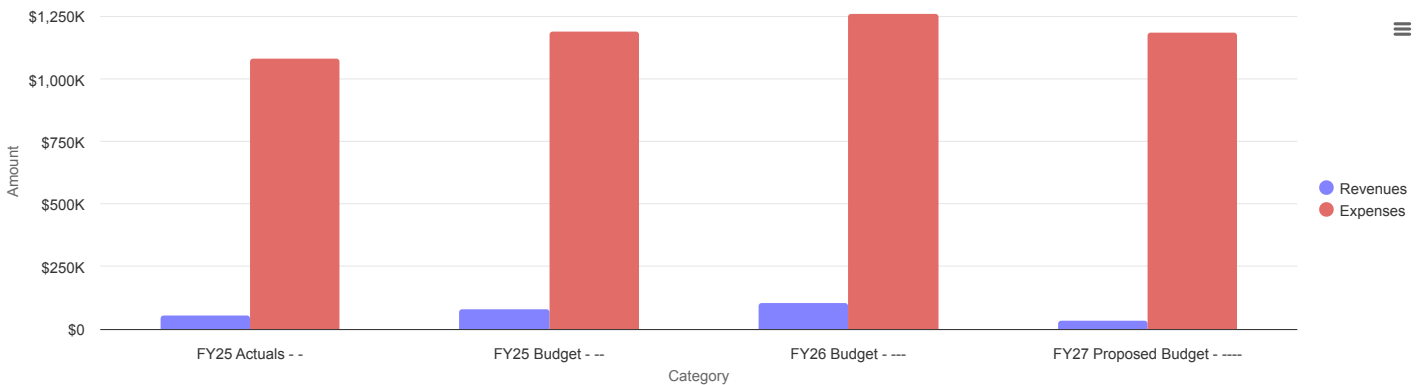
It also coordinates ongoing studies related to housing, airport development, and neighborhood planning while preparing future projects including zoning code modernization and capital improvement planning.

In addition to strategic planning efforts, the department assists residents, developers, and property owners with a wide range of planning applications, permits, zoning reviews, subdivisions, variances, annexations, and land use approvals to ensure development complies with city regulations and community goals.

Planning Division Goals

1. To continue to provide city-wide guidance on the Pocatello Comprehensive Plan 2040, including the seven vision elements with related goals, strategies, and projects.
2. To coordinate the Planning, Engineering, and Building departments' procedures as they relate to land use development, including facilitating timely responses from city departments and working with developers regarding proposed projects.
3. To continue to review, update, or implement long range plans and codes such as the Housing Plan, Historic Preservation Plan, landscaping standards, PROST, Title 17 Zoning Code, Title 16 Subdivision Code, RiverVision, Neighborhood Plans, and Airport plans.

Revenues vs Expenditures



Data Updated: May 26, 2026, 7:40 PM

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Revenues vs Expenditures Detail

FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
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	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
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Revenues				
312-21-00 - Sign Contractor Licenses	-	-	-	\$300
312-14-00 - Boarding House Permits	-	\$0	\$0	\$300
312-19-00 - Home Occupation	\$850	\$350	\$350	\$300
312-20-00 - Permits	-	\$0	\$3,750	\$1,000
331-03-00 - Planning Fees	\$39,126	\$52,217	\$53,784	\$32,000
342-10-99 - State Grants	\$15,000	\$17,000	\$38,500	\$0
385-99-00 - Misc Revenue/Other	-	\$8,055	\$8,297	\$0
392-05-00 - Sale of City Property	-	\$21	\$22	\$0
REVENUES TOTAL	\$54,976	\$77,643	\$104,703	\$33,900
Expenses				
Salaries	\$508,029	\$533,063	\$546,086	\$571,130
Salary Related Expenses	\$225,164	\$277,241	\$313,361	\$261,861
Operations and Maintenance	\$27,643	\$39,334	\$43,697	\$46,999
Supplies and Materials	\$6,064	\$4,357	\$4,278	\$6,140
Professional and Contracted Services	\$214,679	\$234,285	\$239,866	\$180,205
Internal Services	\$96,945	\$97,361	\$109,622	\$117,093
Intergovernmental Transfers	\$2,905	\$2,905	\$2,992	\$2,992
Other	-\$35	\$0	\$0	\$0
EXPENSES TOTAL	\$1,081,394	\$1,188,546	\$1,259,902	\$1,186,420
Rev - Exp	-\$1,026,418	-\$1,110,903	-\$1,155,199	-\$1,152,520

FTE Filled Positions

Position Name	0600
Allocated FTE Count	
MANAGEMENT ASSISTANT	1
SENIOR PLANNER	1
LONG RANGE SENIOR PLANNER	1
PLANNING MANAGER	1
PLANNING & DEV SERV DIRECTOR	1
ASSISTANT PLANNER	1
ALLOCATED FTE COUNT	6

FTE Vacant Positions

Position Name	
Allocated FTE Count	
ALLOCATED FTE COUNT	0

Visit the City of Pocatello's Website

911 N 7th Avenue
Pocatello, ID 83201

