

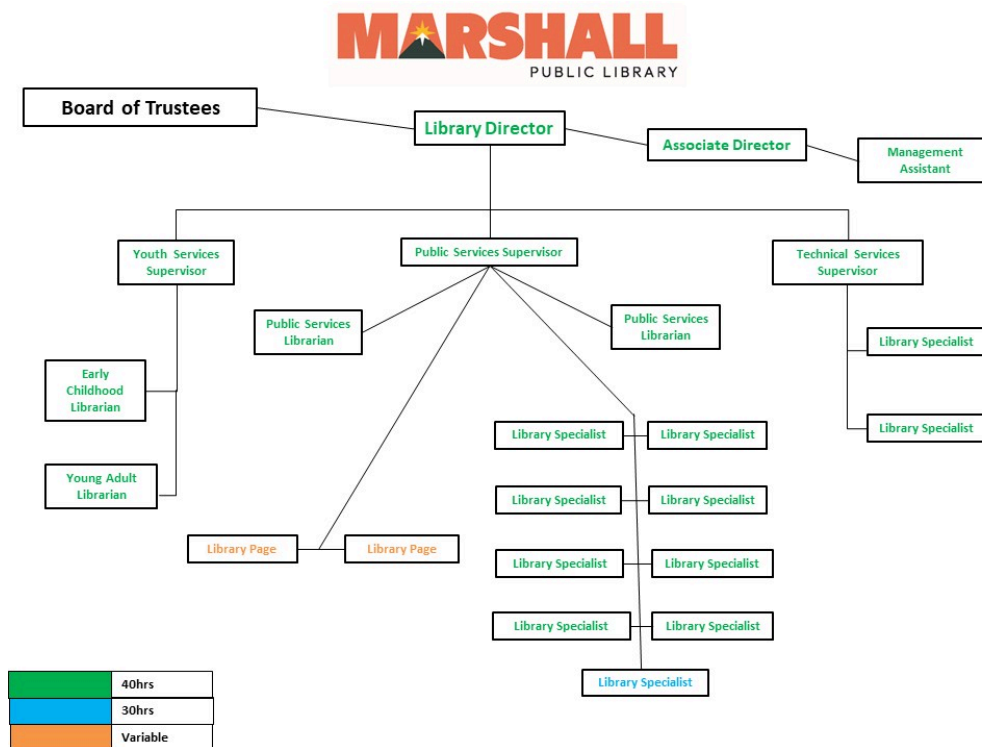


Mission Statement

In fulfilling its critical role in the community, the Marshall Public Library provides a vibrant lifelong learning center with information resources and programs to support the overall quality of life through an educated population, an informed electorate, and a dynamic economy.

Department Organization

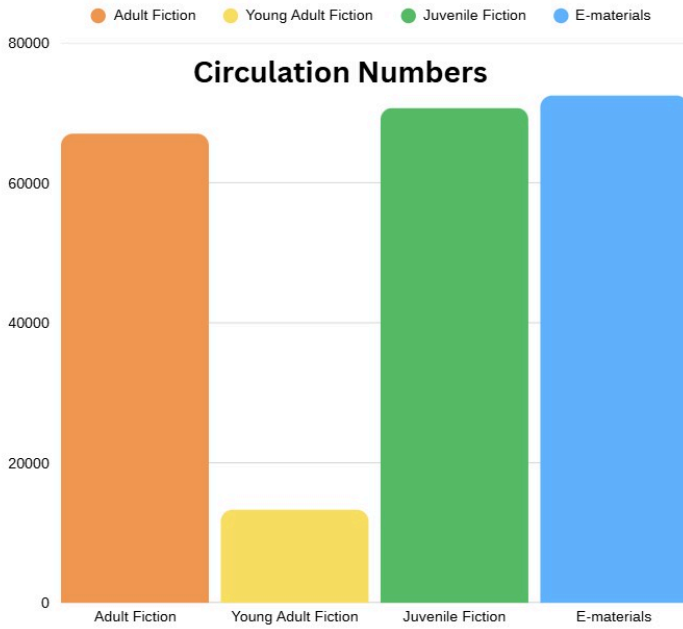
The Marshall Public Library is organized into three main areas. Youth Services focuses on programming and materials for patrons 0-18. Public Services provides general library services such as account maintenance, locating materials and checking them in and out, as well as programming and materials for adult patrons. Technical Services orders and processes all materials so they are accessible to patrons. Administration oversees all library activities and coordinates with the city for daily operations.



About the Department

Here at the Marshall Public Library we provide access to physical and digital books, but we also offer so much more. We are a community gathering space, an educational center for infants through teens, and a place where patrons can access the internet, search for jobs, search curated online databases, receive test proctoring, and make use of many other resources for education and growth. It is our ongoing mission to inform the public about all the things we are able to do that they may not think of when they think "library."

Here is a quick snapshot from FY25



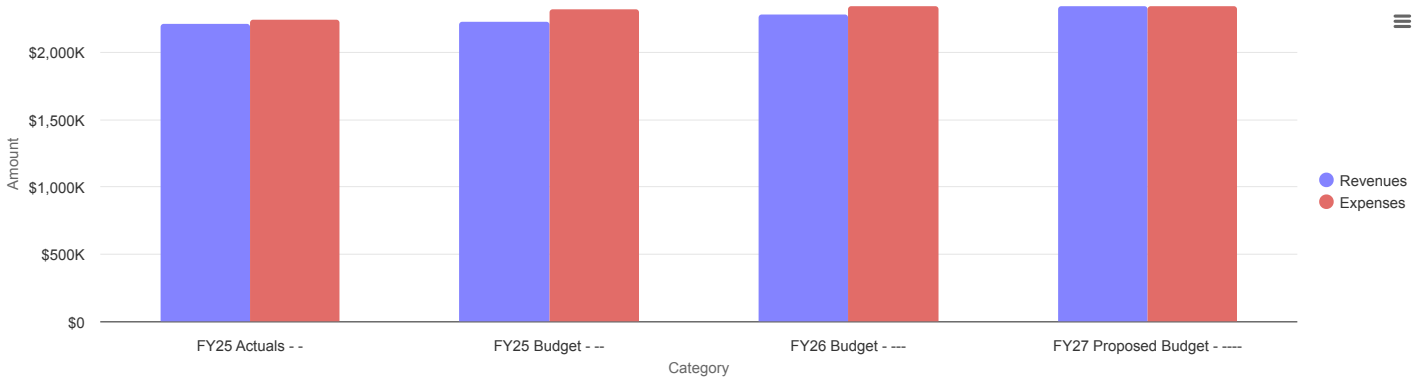
- We added 9,785 physical items to the collection.
- There were 10,994 public internet sessions for a total of 8,926 hours of use.
- 2,376 patrons got library cards.
- 4,432 children attended Story Time.
- The public used our community room 350 times for a total of 761 hours.
- Public Services staff had over 100,000 interactions with patrons.

Departmental Goals

By merging the best of tradition and technology, the Marshall Public Library aspires to provide:

1. public library services for all people, beginning in the formative years;
2. a foundation for community and economic development;
3. a gathering and meeting place for cultural and intergenerational activity, and to meet the need of the community for informational, educational, recreational, and personal growth.

Revenues vs Expenditures



Data Updated: May 26, 2026, 7:50 PM

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Revenues vs Expenditures Detail

007 - Library Fund

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
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Revenues				
301-01-00 - Property Tax	\$2,187,791	\$2,187,555	\$2,258,382	\$2,321,866
357-00-00 - Other Fines and Forfeitures	\$11,200	\$33,569	\$22,000	\$11,000
381-20-00 - Copies	\$6,349	\$3,113	\$3,206	\$6,250
382-40-00 - Donations	\$1,092	\$318	\$328	\$500
385-99-00 - Misc Revenue/Other	\$1,731	\$0	\$0	\$1,200
386-99-00 - Refunds	\$1,530	\$0	\$0	\$0
REVENUES TOTAL	\$2,209,692	\$2,224,555	\$2,283,916	\$2,340,816
Expenses				
Salaries	\$1,201,183	\$1,228,952	\$1,212,933	\$1,235,581
Salary Related Expenses	\$544,757	\$585,917	\$568,681	\$582,849
Operations and Maintenance	\$127,281	\$131,684	\$130,084	\$119,687
Supplies and Materials	\$167,689	\$150,996	\$163,803	\$158,008
Professional and Contracted Services	\$14,063	\$23,461	\$21,441	\$13,950
Internal Services	\$184,410	\$191,440	\$241,064	\$224,521
Intergovernmental Transfers	\$6,039	\$6,039	\$6,220	\$6,220
EXPENSES TOTAL	\$2,245,422	\$2,318,489	\$2,344,226	\$2,340,816
Rev - Exp	-\$35,730	-\$93,934	-\$60,310	\$0

FTE Filled Positions

Position Name	9903
Allocated FTE Count	
MANAGEMENT ASSISTANT	1
LIBRARY SERVICES SUPERVISOR	2
LIBRARY DIRECTOR	1
PUBLIC SERVICES SUPERVISOR	1
ASSOCIATE LIBRARY DIRECTOR	1
LIBRARY SPECIALIST	9.75
LIBRARIAN	4
ALLOCATED FTE COUNT	19.75

FTE Vacant Positions

Position Name	
Allocated FTE Count	
ALLOCATED FTE COUNT	0

Visit the City of Pocatello's Website

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