



Fort Hall Replica and Frontier Village

FY27 Proposed Budget

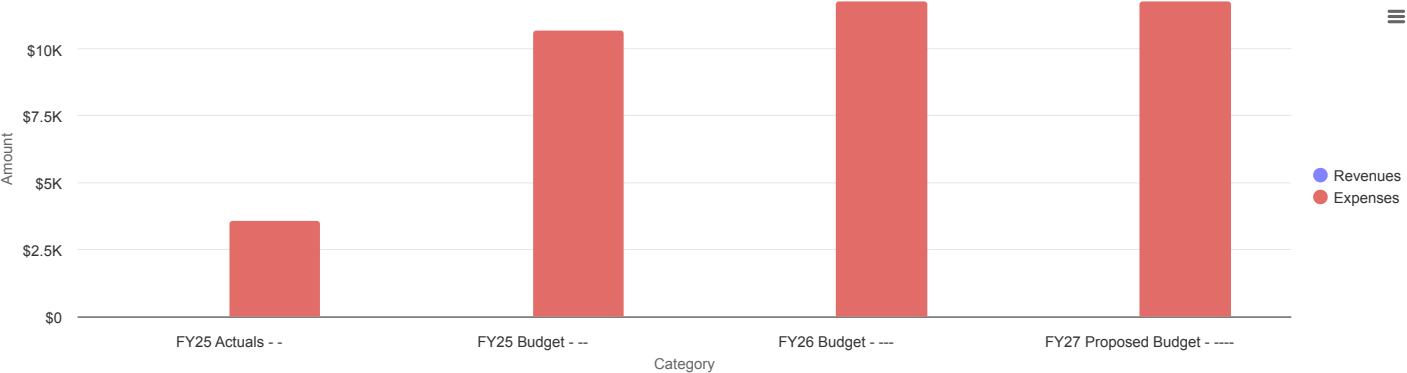
Departmental Goals

- Provide information about Pocatello's history through education to the community.
- Renegotiate MOU with Historical Society.

FY27 Projects/Needs

- Continue to address deferred maintenance challenges.
 - Historical Society and grant covered the mezzanine repair totaling \$39,574.
 - Roof repair at Replica, approximately \$30,000.
 - Junction buildings renovations, each building could be separated.

Fort Hall Replica Revenues vs Expenditures



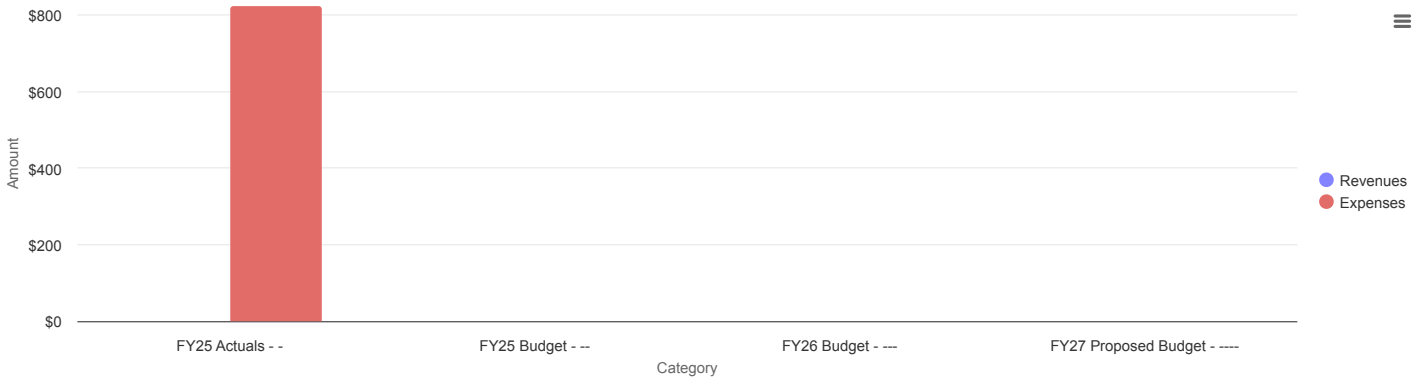
Data Updated: May 26, 2026, 8:10 PM

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Fort Hall Replica Revenues vs Expenditures Detail

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
Expenses	-	--	---	----
Operations and Maintenance	\$1,583	\$8,713	\$8,974	\$8,974
Internal Services	\$1,986	\$1,986	\$2,798	\$2,798
EXPENSES TOTAL	\$3,569	\$10,699	\$11,772	\$11,772
Rev - Exp	-\$3,569	-\$10,699	-\$11,772	-\$11,772

Frontier Village Revenues vs Expenditures



Data Updated: May 26, 2026, 8:10 PM

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Frontier Village Revenues vs Expenditures Detail

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
Expenses	-	--	---	----
Operations and Maintenance	\$823	\$0	\$0	\$0
EXPENSES TOTAL	\$823	\$0	\$0	\$0
Rev - Exp	-\$823	\$0	\$0	\$0

Visit the City of Pocatello's Website

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