



# POCATELLO

FIRE DEPARTMENT

## Agenda Item #9

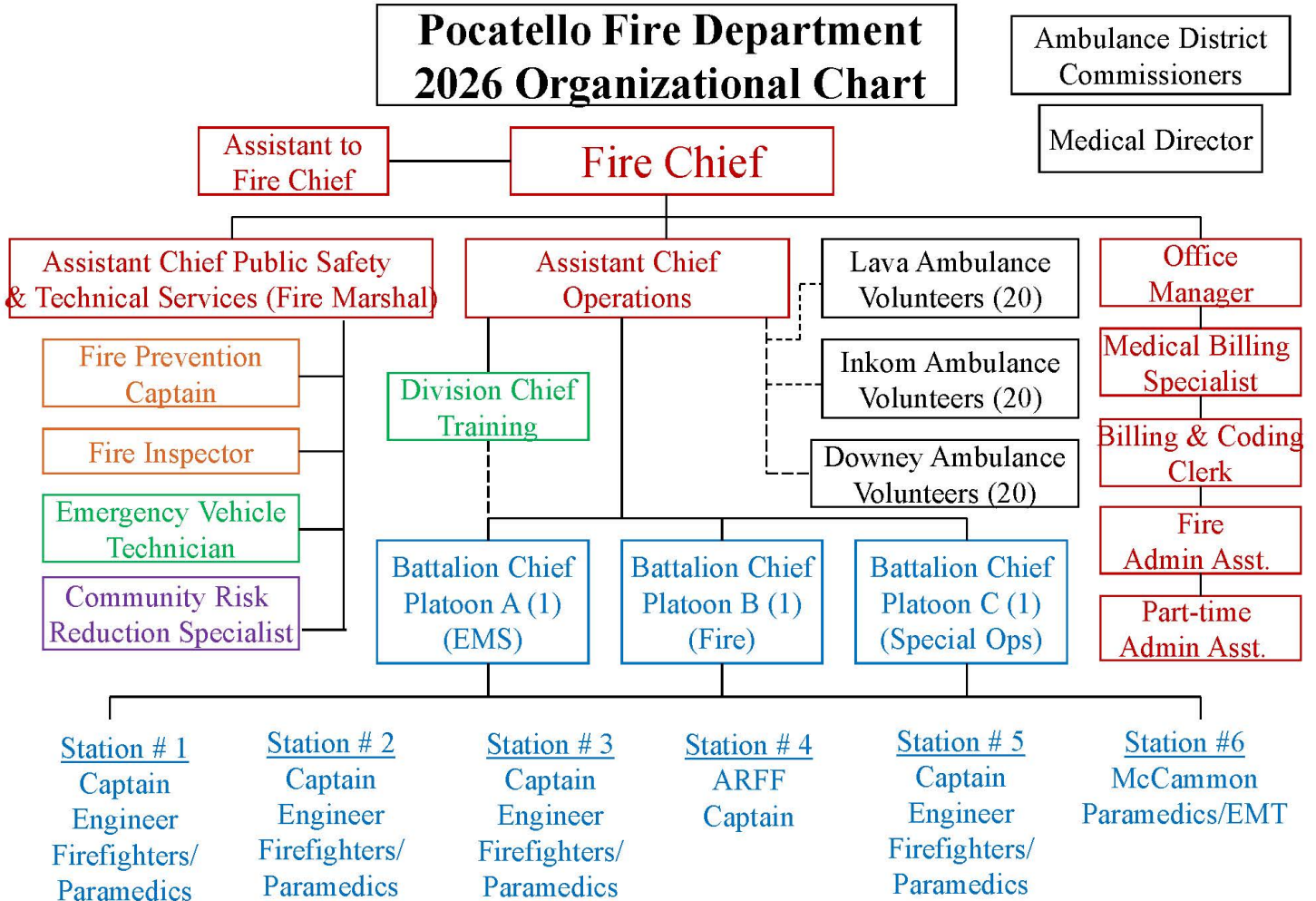


### Department Mission Statement -

*“The Pocatello Fire Department’s mission is to help people.  
We are dedicated to preserving life and property through prevention and professional, compassionate response”*

### Department Organization

# Pocatello Fire Department 2026 Organizational Chart

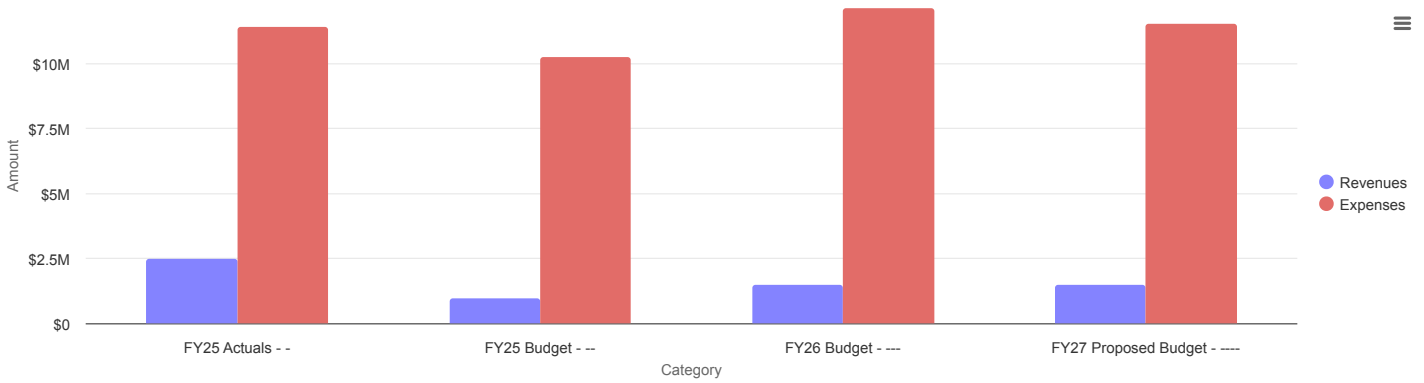


The Pocatello Fire Department (PFD) operates a 24-hour emergency response service for citizens and visitors of Pocatello and Bannock County. The department strives to reduce loss of life and property through innovative approaches, technology, informed decisions, high standards, fiscal responsibility, and collaborative relationships. The PFD houses an Idaho Technical Rescue - Task Force 3A Team, a Hazardous Materials Response Team for Region 6, and has contracted with Bannock County Ambulance District since 1978 to provide county wide ambulance services to not only the residents of Pocatello but all of Bannock County.

The Pocatello Fire Department is actively involved in fire prevention and public education activities. The department offers station tours and preschool visits. We visit with schools every year during Fire Prevention Week. We are available to help businesses with fire safety and fire extinguisher classes and information.



## Revenues vs Expenditures



Data Updated: May 26, 2026, 7:58 PM

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## Revenues vs Expenditures Detail

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
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<b>Revenues</b>				
331-05-00 - General Charges	\$1,598	\$0	\$0	\$0
331-09-00 - Card Conv. Fee	-	\$530	\$546	\$0
332-75-00 - Public Safety Charges	\$80,127	\$40,745	\$40,745	\$40,745
342-10-99 - State Grants	\$36,718	\$28,644	\$28,644	\$27,000
342-99-00 - Other Reimbursements	\$25,000	\$530,450	\$25,000	\$0
370-40-00 - Fire Protection	\$350,713	\$350,713	\$375,713	\$400,713
385-99-00 - Misc Revenue/Other	\$85,000	\$0	\$0	\$0
385-99-01 - Misc Revenue/Other Deploy Reimb Labor	\$734,118	\$0	\$600,000	\$600,000
385-99-02 - Misc Revenue/Other Deploy Reimb Expense	\$60,605	\$0	\$200,000	\$200,000
385-99-03 - Misc Revenue/Other Deploy Reimb Admin Rental	\$163,983	\$0	\$200,000	\$200,000
386-99-00 - Refunds	\$292	\$0	\$0	\$0
392-05-00 - Sale of City Property	\$1,312	\$0	\$0	\$0
393-99-00 - Nonreciprocal	\$951,192	\$0	\$0	\$0
<b>REVENUES TOTAL</b>	<b>\$2,490,658</b>	<b>\$951,082</b>	<b>\$1,470,648</b>	<b>\$1,468,458</b>
<b>Expenses</b>				
Salaries	\$5,727,995	\$5,801,564	\$6,134,092	\$6,299,021
Salary Related Expenses	\$2,880,701	\$2,855,692	\$2,901,205	\$2,982,685
Operations and Maintenance	\$585,160	\$483,196	\$485,382	\$507,038
Supplies and Materials	\$26,664	\$21,704	\$23,704	\$23,704
Professional and Contracted Services	\$248,393	\$221,618	\$616,432	\$616,432
Debt Service	\$1,140	\$1,992	\$1,992	\$1,992
Capital Outlay	\$326,652	\$2,900	\$1,031,511	\$162,000
Internal Services	\$611,177	\$618,641	\$707,002	\$692,001
Intergovernmental Transfers	\$800,184	\$36,651	\$36,651	\$36,651
Other	\$203,351	\$204,042	\$204,042	\$204,042
<b>EXPENSES TOTAL</b>	<b>\$11,411,415</b>	<b>\$10,248,000</b>	<b>\$12,142,013</b>	<b>\$11,525,566</b>
<b>Rev - Exp</b>	<b>-\$8,920,757</b>	<b>-\$9,296,918</b>	<b>-\$10,671,365</b>	<b>-\$10,057,108</b>

## FTE Filled Positions

Position Name	1100
Allocated FTE Count	
BATTALION CHIEF	1
CAPTAIN	11

Position Name	1100
FIREFIGHTER	18
EMERGENCY VEHICLE TECHNICIAN	0.67
FIRE DIVISION CHIEF-TRAINING	0.67
COMMUNITY RISK REDUCTION SPEC.	0.67
ENGINEER	14
BATTALION CHIEF W/PARAMEDIC	1
CAPTAIN W/PARAMEDIC	4
FIRE OFFICE MANAGER	1
FIREFIGHTER W/PARAMEDIC	7
FIRE INSPECTOR CIVILIAN	1
FIRE ASSISTANT CHIEF	1.34
FIRE CHIEF	0.67
FIRE PREVENTION CAPTAIN	1
ASSISTANT TO FIRE CHIEF	0.67
<b>ALLOCATED FTE COUNT</b>	<b>63.69</b>

## FTE Vacant Positions

Position Name	
Allocated FTE Count	
<b>ALLOCATED FTE COUNT</b>	<b>0</b>

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911 N 7th Avenue  
Pocatello, ID 83201

# Ambulance Fund

FY27 Proposed Budget



## About the Department

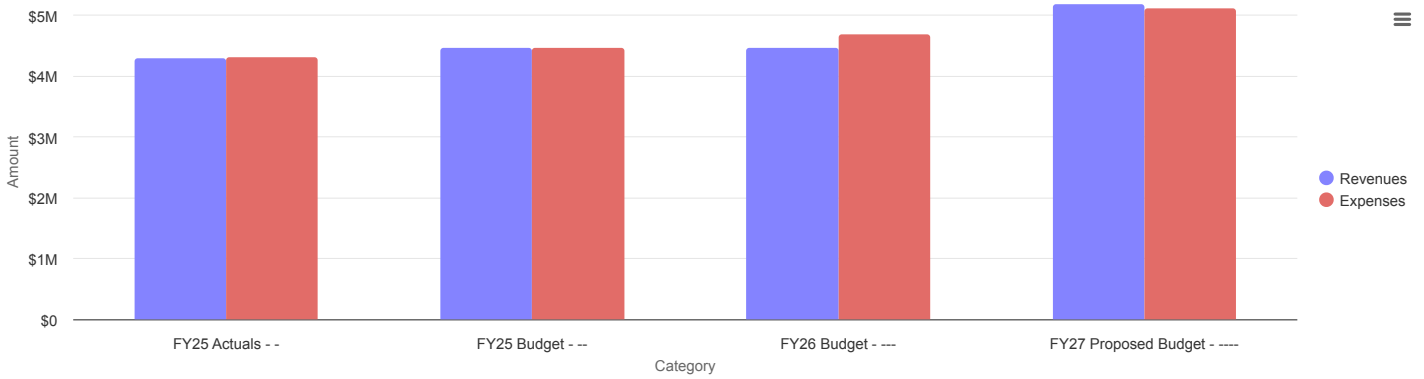
Since 1978, the Pocatello Fire Department has contracted with Bannock County to provide ambulance services. The Pocatello Fire Department provides Advanced Life Support (ALS) Services throughout Bannock County. ALS ambulances are staffed by full-time paramedics who respond from three Pocatello and now McCammon fire stations. Basic Life Support (BLS) ambulances are staffed by dedicated on-call volunteers who respond from the cities of Lava Hot Springs and Downey, providing service to emergencies in southern Bannock County.

## Departmental Goals

Goals for the BCAD for 2026-2027 include the expansion into McCammon Station with 4 new positions filled to provide ALS response in the rural communities of Bannock County.



## Revenues vs Expenditures



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## Revenues vs Expenditures Detail

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
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<b>Revenues</b>				
343-31-00 - Ambulance Charges	\$4,146,070	\$4,435,545	\$4,435,545	\$5,187,057
385-99-01 - Misc Revenue/Other Deploy Reimb Labor	\$46,384	\$0	\$0	\$0
385-99-02 - Misc Revenue/Other Deploy Reimb Expense	\$397	\$0	\$0	\$0
385-99-03 - Misc Revenue/Other Deploy Reimb Admin Rental	\$24,033	\$0	\$0	\$0
386-99-00 - Refunds	\$20,124	\$37,132	\$37,132	\$0
393-99-00 - Nonreciprocal	\$60,446	\$0	\$0	\$0
<b>REVENUES TOTAL</b>	<b>\$4,297,455</b>	<b>\$4,472,677</b>	<b>\$4,472,677</b>	<b>\$5,187,057</b>
<b>Expenses</b>				
Salaries	\$2,296,095	\$2,426,550	\$2,574,225	\$2,891,482
Salary Related Expenses	\$1,336,553	\$1,381,230	\$1,358,935	\$1,479,367
Operations and Maintenance	\$113,280	\$185,062	\$158,383	\$158,383
Supplies and Materials	\$268,482	\$198,757	\$214,589	\$214,589
Professional and Contracted Services	\$170,936	\$149,867	\$162,765	\$162,765
Debt Service	\$4,200	\$4,600	\$4,600	\$4,600
Internal Services	\$107,273	\$112,455	\$140,926	\$133,892
Intergovernmental Transfers	\$14,792	\$14,156	\$70,000	\$70,000
<b>EXPENSES TOTAL</b>	<b>\$4,311,611</b>	<b>\$4,472,677</b>	<b>\$4,684,423</b>	<b>\$5,115,078</b>
<b>Rev - Exp</b>	<b>-\$14,156</b>	<b>\$0</b>	<b>-\$211,746</b>	<b>\$71,979</b>

## FTE Filled Positions

Position Name	3501
<b>Allocated FTE Count</b>	
FIRE EMS SUPPORT SPECIALIST	1
MEDICAL BILLING SPECIALIST	1
FIREFIGHTER	2
EMERGENCY VEHICLE TECHNICIAN	0.33
FIRE DIVISION CHIEF-TRAINING	0.33
COMMUNITY RISK REDUCTION SPEC.	0.33
BATTALION CHIEF W/PARAMEDIC	1
FIREFIGHTER W/PARAMEDIC	17
FIRE ASSISTANT CHIEF	0.66
FIRE CHIEF	0.33
ENGINEER W/PARAMEDIC	1

Position Name	3501
BILLING & CODING CLERK	1
ASSISTANT TO FIRE CHIEF	0.33
<b>ALLOCATED FTE COUNT</b>	<b>26.31</b>

## FTE Vacant Positions

Position Name	3501
<b>Allocated FTE Count</b>	
FIREFIGHTER W/PARAMEDIC	5
<b>ALLOCATED FTE COUNT</b>	<b>5</b>

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