



NOTICE OF FEE CHANGES
Proposed Fee Changes
FY2027
Detailed Listing

This report lists proposed FY2027 fee changes consolidated from the department tabs and the Sanitation department return file. Rows without a proposed fee change or documented status/review note were removed from this listing. Items marked as new, removed, or changed should be reviewed before final publication.

Summary by Department

Department	Changed / Reviewed Items
Airport	3
Animal Services	8
Building Department	1
Cemetery	4
Commercial Activities in Parks	1
Community Recreation Center	1
Grants Division	5
Parks and Recreation Programs	7
Planning and Development	1
Sanitation	70
Water	49
Water Pollution Control	31
Zoo	7

AIRPORT FEES

Program / Division	Fee Description	Current Fee	Proposed Fee	% Change	Change Type	Notes
Airport	Aircraft Rescue and Firefighting , Airport Law Enforcement Officer (per hour) - After Hours Charges	\$63.00	\$100.00	58.7%	Increase >5%	
Airport	Snow and Ice Control (per hour) – After Hours Charges	\$187.00	\$350.00	87.2%	Increase >5%	
Airport	After-Hours Charges Fees apply to all requests for services from 10:00 p.m. to 6:00 a.m. every night, Sunday through Friday, and 7:00 p.m. Saturday night through 6:00 a.m. Sunday morning, excluding signatory scheduled air carriers. Two (2) hour minimum charge applies. Unless otherwise specified in writing, after hour charges shall apply one (1) hour prior to actual operation and continue until all personnel are clear of the ramp, or until fifteen (15) minutes after departure. The two (2) hour minimum does not apply when operations occur within normal hours.				Wording Only	

ANIMAL SERVICES FEES

Program / Division	Fee Description	Current Fee	Proposed Fee	% Change	Change Type	Notes
Release Fees	Owner Surrender (per animal)	\$30.00	\$50.00	66.7%	Increase >5%	
Release Fees	Owner Surrender for litters three (3) or more	\$60.00	\$120.00	100.0%	Increase >5%	
Adoption Fees	Dogs	\$130.00	\$0.00		Remove	Replace the general dog adoption fee with age-specific adoption fees to better reflect adoption categories and pricing structure.
Adoption Fees	Puppies	\$130.00	\$200.00	53.8%	Increase >5%	New
Adoption Fees	Adult Dog	\$130.00	\$150.00	15.4%	Increase >5%	New
Adoption Fees	Senior Dog	\$130.00	\$75.00	-42.3%	Decrease >5%	New
Adoption Fees	Cats	\$35.00	\$50.00	42.9%	Increase >5%	
Adoption Fees	Kittens	\$50.00	\$100.00	100%	Increase >5%	

BUILDING FEES

Program / Division	Fee Description	Current Fee	Proposed Fee	% Change	Change Type	Notes
Building Fees	Commercial Re-Roof or Roof Overlay	See Schedule	\$100.00 (flat)	-%	decrease	Commercial re-roof overlays are currently assessed based on job valuation. The proposed change would convert this to a flat fee structure, resulting in a reduced fee.

CEMETERY FEES

Program / Division	Fee Description	Current Fee	Proposed Fee	% Change	Change Type	Notes
Open/Close Fee	Open/Close Fee Ash Niche (Non-Resident)	\$0	\$575.00	New	New fee	
Open/Close Fee	Open/Close Fee Ash Niche (Resident)	\$0	\$400.00	New	New fee	
Open/Close Fee	Open/Close Multiple Ash Discount	\$0	25% discount	New	New Discount	
Card Convenience Fee	Card Convenience Fee	2.74%	3.00	9.5%	Increase >5%	Processing fees from Sportsman

COMMERCIAL ACTIVITIES IN PARKS FEES

Program / Division	Fee Description	Current Fee	Proposed Fee	% Change	Change Type	Notes
Veterans Memorial Brick	Memorial Brick	\$75.00	\$95.00	26.7%	Increase >5%	The current fee is not covering Parks cost.

COMMUNITY RECREATION CENTER

Program / Division	Fee Description	Current Fee	Proposed Fee	% Change	Change Type	Notes
Community Recreation Center	Renew Monthly Membership	\$3.20 per visit up to \$32 per month	\$2.50 per visit up to \$20 per month	-21.9%	Decrease >5%	

GRANTS DIVISION

Program / Division	Fee Description	Current Fee	Proposed Fee	% Change	Change Type	Notes
Grants Division	EPA Renovation, Repair and Painting (RRP) Certification	\$0	\$257.00/Attendee	New	New fee	This is a new fee for the Brownfield Job Training Program courses conducted by the Grants Division. This allows non- EPA Brownfield Job Training Grant participants to attend the training at a per person fee.
Grants Division	EPA Asbestos Abatement Worker Certification	\$0	\$600.00/attendee	New	New fee	This is a new fee for the Brownfield Job Training Program courses conducted by the Grants Division. This allows non- EPA Brownfield Job Training Grant participants to attend the training at a per person fee.
Grants Division	EPA Lead Abatement Worker Certification	\$0	\$334.00/attendee	New	New fee	This is a new fee for the Brownfield Job Training Program courses

Program / Division	Fee Description	Current Fee	Proposed Fee	% Change	Change Type	Notes
						conducted by the Grants Division. This allows non- EPA Brownfield Job Training Grant participants to attend the training at a per person fee.
Grants Division	OSHA Hazardous Waste Operations and Emergency Response (HAZWOPER) 40 hour	\$0	\$606.00/attendee	New	New fee	This is a new fee for the Brownfield Job Training Program courses conducted by the Grants Division. This allows non- EPA Brownfield Job Training Grant participants to attend the training at a per person fee.
Grants Division	OSHA Hazardous Waste Operations and Emergency Response (HAZWOPER) Refresher	\$0	\$90.00/attendee	New	New fee	This is a new fee for the Brownfield Job Training Program courses conducted by the Grants Division. This allows non- EPA Brownfield Job Training Grant participants to attend the training at a per person fee.

PARKS AND RECREATION PROGRAMS FEES

Program / Division	Fee Description	Current Fee	Proposed Fee	% Change	Change Type	Notes
Team Sports (Resident)	Flag Football — 3rd & 4th Grades (includes non-refundable \$10 uniform fee)	\$60.00	\$65.00	8.3%	Increase >5%	
Team Sports (Nonresident)	Flag Football — 3rd & 4th Grades (includes non-refundable \$10 uniform fee)	\$65.00	\$70.00	7.7%	Increase >5%	
Team Sports (Resident)	Youth Volleyball (includes non-refundable \$10 uniform fee)	\$60.00	\$65.00	8.3%	Increase >5%	
Team Sports (Nonresident)	Youth Volleyball (includes non-refundable \$10 uniform fee)	\$65.00	\$70.00	7.7%	Increase >5%	
Team Sports (Resident)	Basketball — 3rd-8th Grades (includes a non-refundable \$15 uniform fee)	\$60.00	\$65.00	8.3%	Increase >5%	
Team Sports (Resident) NEW	Youth Volleyball 4th Grade Only (includes non-refundable \$10 uniform fee)		\$50.00	New	New fee / new item	
Team Sports (Nonresident) NEW	Youth Volleyball 4th Grade Only (includes non-refundable \$10 uniform fee)		\$55.00	New	New fee / new item	

PLANNING AND DEVELOPMENT FEES

Program / Division	Fee Description	Current Fee	Proposed Fee	% Change	Change Type	Notes
Planning & Development	Notice fees: Per required address	\$2.25	\$2.75	22.2%	Increase >5%	This adjustment reflects current postage rate increases and was not implemented in the prior fiscal year.

SANITATION FEES (Per Raftelis Utility Rate Study)

Program / Division	Service Type	Fee Description	Current Fee	Proposed Fee	% Change	Change Type
Sanitation		Monthly Billing Charge Per Account within city limits (recycling services are voluntary)	\$22.96	\$23.66	3.0%	Increase <=5%
Sanitation	Monthly Billing Charge Per Account	Monthly Billing Charge Per Account	\$2.10	\$2.17	3.3%	Increase <=5%
Sanitation	64 GALLON CART SERVICE (Includes Curbside Recycling)	Once a week collection	\$19.24	\$19.82	3.0%	Increase <=5%
Sanitation	95/96 GALLON CART SERVICE (Includes Curbside Recycling)	Once a week collection	\$20.86	\$21.49	3.0%	Increase <=5%
Sanitation		Additional refuse cart per unit/cart	\$20.86	\$21.49	3.0%	Increase <=5%
Sanitation		Additional/special pickup per refuse cart	\$16.48	\$16.98	3.0%	Increase <=5%
Sanitation		Additional recycling cart(s) per cart/pickup	\$6.26	\$6.45	3.0%	Increase <=5%
Sanitation		Special recycling pickup per dump	\$6.26	\$6.45	3.0%	Increase <=5%
Sanitation	95/96 GALLON CART SERVICE/CURBSIDE RECYCLING ONLY	Bi-weekly collection	\$6.26	\$6.45	3.0%	Increase <=5%
Sanitation		Additional pickup per pickup/cart	\$6.26	\$6.45	3.0%	Increase <=5%
Sanitation		Special pickup per dump	\$6.26	\$6.45	3.0%	Increase <=5%
Sanitation		Special pickup per dump - contaminated load	\$16.48	\$16.98	3.0%	Increase <=5%
Sanitation	95/96 GALLON CART SERVICE/Yard Waste Collection	Once a week collection April through November	\$6.26	\$6.45	3.0%	Increase <=5%
Sanitation		Special pickup per dump	\$6.26	\$6.45	3.0%	Increase <=5%
Sanitation		Special pickup per dump - contaminated load	\$16.48	\$16.98	3.0%	Increase <=5%
Sanitation	3-YARD CONTAINER SERVICE	Each pickup per container	\$94.35	\$97.19	3.0%	Increase <=5%
Sanitation		Monthly rental per container, plus Sales Tax (6%)	\$12.48	\$12.86	3.0%	Increase <=5%
Sanitation		Special pickup per dump	\$22.93	\$23.62	3.0%	Increase <=5%
Sanitation	6-YARD CONTAINER SERVICE	Each pickup per container	\$188.70	\$194.37	3.0%	Increase <=5%
Sanitation		Monthly rental per container, plus Sales Tax (6%)	\$12.48	\$12.86	3.0%	Increase <=5%
Sanitation		Special pickup per dump	\$45.86	\$47.24	3.0%	Increase <=5%
Sanitation	TEMPORARY 3-YARD CONTAINER SERVICE	Daily rental charge (Sales Tax included)	\$2.66	\$2.74	3.0%	Increase <=5%
Sanitation		Each pickup per container	\$26.53	\$27.33	3.0%	Increase <=5%
Sanitation	ROLL-OFF BOX SERVICE	Monthly 17/20-yard box rental, plus Sales Tax (6%)	\$120.46	\$124.08	3.0%	Increase <=5%
Sanitation		Daily 17/20-yard box rental, plus Sales Tax (6%)	\$4.02	\$4.15	3.2%	Increase <=5%
Sanitation		Monthly 30/32-yard box rental, plus Sales Tax (6%)	\$134.66	\$138.70	3.0%	Increase <=5%
Sanitation		Daily 30/32-yard box rental, plus Sales Tax (6%)	\$4.50	\$4.64	3.1%	Increase <=5%
Sanitation		Pickup charge per pull	\$226.29	\$233.08	3.0%	Increase <=5%
Sanitation		Box relocation fee	\$79.57	\$81.96	3.0%	Increase <=5%
Sanitation	PRIVATELY OWNED COMPACTOR SERVICE	Pickup charge per pull	\$226.29	\$233.08	3.0%	Increase <=5%
Sanitation	RECYCLING FACILITY SERVICES	Baling per ton	\$36.05	\$37.13	3.0%	Increase <=5%
Sanitation		Handling/Storage per ton	\$10.30	\$10.61	3.0%	Increase <=5%
Sanitation		Contaminated load/per ton	\$20.60	\$21.22	3.0%	Increase <=5%
Sanitation		Contaminated haul per dump	\$226.29	\$233.08	3.0%	Increase <=5%
Sanitation	Outside City Limits Rate**	Baling per ton	\$43.26	\$44.56	3.0%	Increase <=5%
Sanitation		Handling/Storage per ton	\$12.36	\$12.73	3.0%	Increase <=5%
Sanitation		Contaminated Load/per ton	\$24.72	\$25.46	3.0%	Increase <=5%
Sanitation		Contaminated haul per dump	\$271.54	\$279.69	3.0%	Increase <=5%
Sanitation	RECYCLING - 5-YARD CARDBOARD SERVICE	Once a week collection per container	\$86.26	\$88.85	3.0%	Increase <=5%
Sanitation		Bi-weekly collection per container	\$58.66	\$60.42	3.0%	Increase <=5%
Sanitation		Monthly rental per container, plus Sales Tax (6%)	\$11.85	\$12.20	3.0%	Increase <=5%

Program / Division	Service Type	Fee Description	Current Fee	Proposed Fee	% Change	Change Type
Sanitation		Special pickup per dump	\$20.96	\$21.59	3.0%	Increase <=5%
Sanitation	Outside City Limits Rate**	Once a week collection per container	\$103.52	\$106.62	3.0%	Increase <=5%
Sanitation		Bi-weekly collection per container	\$70.39	\$72.50	3.0%	Increase <=5%
Sanitation		Monthly rental per container, plus Sales Tax (6%)	\$14.21	\$14.64	3.0%	Increase <=5%
Sanitation		Special pickup per dump	\$25.15	\$25.91	3.0%	Increase <=5%
Sanitation	RECYCLING - ROLL-OFF CARDBOARD SERVICES	Pickup charge per pull	\$226.29	\$233.08	3.0%	Increase <=5%
Sanitation		Monthly rental per container 30/32-yard box, plus Sales Tax (6%)	\$89.76	\$92.46	3.0%	Increase <=5%
Sanitation		Daily 30/32-yard box rental, plus Sales Tax (6%)	\$3.00	\$3.09	3.0%	Increase <=5%
Sanitation	Outside City Limits Rate**	Box relocation fee	\$79.57	\$81.95	3.0%	Increase <=5%
Sanitation		Pickup charge per pull	\$271.54	\$279.69	3.0%	Increase <=5%
Sanitation		Monthly rental per container 30/32-yard box, plus Sales Tax (6%)	\$107.72	\$110.95	3.0%	Increase <=5%
Sanitation		Daily 30/32-yard box rental, plus Sales Tax (6%)	\$3.59	\$3.70	3.1%	Increase <=5%
Sanitation		Box relocation fee	\$95.48	\$98.35	3.0%	Increase <=5%
Sanitation	RECYCLING - COMPACTOR CARDBOARD SERVICES	Pickup charge per pull	\$195.60	\$201.46	3.0%	Increase <=5%
Sanitation		Box relocation fee	\$79.57	\$81.95	3.0%	Increase <=5%
Sanitation	RECYCLING - PICKUP CARDBOARD SERVICES	Haul fee charge per pickup/minimum 2-ton per load	\$226.29	\$233.08	3.0%	Increase <=5%
Sanitation		Underweight charge per ton	\$36.05	\$37.13	3.0%	Increase <=5%
Sanitation	RECYCLING - ROLL-OFF SINGLE STREAM SERVICES	Pickup charge per pull	\$226.29	\$233.08	3.0%	Increase <=5%
Sanitation		Monthly rental per container 30/32-yard box, plus Sales Tax 6%	\$89.76	\$92.46	3.0%	Increase <=5%
Sanitation		Daily rental per container 30/32-yard box, plus Sales Tax 6%	\$3.00	\$3.09	3.0%	Increase <=5%
Sanitation		Baling per ton	\$36.05	\$37.13	3.0%	Increase <=5%
Sanitation		Box relocation fee	\$79.57	\$81.95	3.0%	Increase <=5%
Sanitation	Outside City Limits Rate**	Pickup charge per pull	\$271.54	\$279.69	3.0%	Increase <=5%
Sanitation		Monthly rental per container 30/32 -yard box, plus Sales Tax (6%)	\$107.72	\$110.95	3.0%	Increase <=5%
Sanitation		Daily 30/32-yard box rental, plus Sales Tax (6%)	\$3.59	\$3.70	3.1%	Increase <=5%
Sanitation		Baling per ton	\$43.26	\$44.56	3.0%	Increase <=5%
Sanitation		Box relocation fee	\$95.48	\$98.35	3.0%	Increase <=5%
Sanitation	RECYCLING - 3RD PARTY DROP-OFF SINGLE-STREAM SERVICES	Baling per ton	\$36.05	\$37.13	3.0%	Increase <=5%
Sanitation	Outside City Limits Rate**	Baling per ton	\$43.26	\$44.56	3.0%	Increase <=5%

WATER FEES (Per Raftelis Utility Rate Study)

Program / Division	Service Type	Fee Description	Current Fee	Proposed Fee	% Change	Change Type
Water	SYSTEM CAPACITY FEES	1 Inch Connection	\$5,500.00	\$5,970.00	8.5%	Increase >5%
Water		1.5 Inch Connection	\$11,000.00	\$11,940.00	8.5%	Increase >5%
Water		2 Inch Connection	\$17,600.00	\$19,100.00	8.5%	Increase >5%
Water		3 Inch Connection	\$38,500.00	\$41,790.00	8.5%	Increase >5%

Program / Division	Service Type	Fee Description	Current Fee	Proposed Fee	% Change	Change Type
Water	MONTHLY METERED SERVICE CHARGE	Line size - 3/4 inch	\$13.80	\$14.03	1.7%	Increase <=5%
Water	Outside City Limits Rate**	Line size - 3/4 inch	\$20.70	\$21.05	1.7%	Increase <=5%
Water		Line size: 1-inch	\$19.12	\$19.44	1.7%	Increase <=5%
Water	Outside City Limits Rate**	Line size: 1-inch	\$28.68	\$29.16	1.7%	Increase <=5%
Water		Line size - 1.5 inch	\$34.30	\$34.87	1.7%	Increase <=5%
Water	Outside City Limits Rate**	Line size - 1.5 inch	\$51.45	\$52.31	1.7%	Increase <=5%
Water		Line size: 2-inch	\$50.20	\$51.04	1.7%	Increase <=5%
Water	Outside City Limits Rate**	Line size: 2-inch	\$75.30	\$76.56	1.7%	Increase <=5%
Water		Line size: 3-inch	\$112.06	\$113.92	1.7%	Increase <=5%
Water	Outside City Limits Rate**	Line size: 3-inch	\$168.08	\$170.88	1.7%	Increase <=5%
Water		Line size - 4 inch	\$185.79	\$188.89	1.7%	Increase <=5%
Water	Outside City Limits Rate**	Line size - 4 inch	\$278.69	\$283.34	1.7%	Increase <=5%
Water		Line size - 6 inch	\$365.17	\$371.26	1.7%	Increase <=5%
Water	Outside City Limits Rate**	Line size - 6 inch	\$547.76	\$556.89	1.7%	Increase <=5%
Water		Line size - 8 inch	\$511.30	\$519.82	1.7%	Increase <=5%
Water	Outside City Limits Rate**	Line size - 8 inch	\$766.94	\$779.73	1.7%	Increase <=5%
Water		Line size - 10 inch	\$822.18	\$835.88	1.7%	Increase <=5%
Water	Outside City Limits Rate**	Line size - 10 inch	\$1,233.27	\$1,253.82	1.7%	Increase <=5%
Water		Line size - 12 inch	\$1,217.23	\$1,237.52	1.7%	Increase <=5%
Water	Outside City Limits Rate**	Line size - 12 inch	\$1,825.85	\$1,856.28	1.7%	Increase <=5%
Water	VOLUME CHARGE	Single-Family (first 25,000 gal. per month) *rounded to nearest 1,000	\$3.17	\$3.29	3.8%	Increase <=5%
Water	Outside City Limits Rate**	Single-Family (first 25,000 gal. per month) *rounded to nearest 1,000	\$4.75	\$4.93	3.8%	Increase <=5%
Water		Single-Family (over 25,000 gal. per month) *rounded to nearest 1,000, only charged during the irrigation season May–October	\$3.96	\$4.11	3.8%	Increase <=5%
Water	Outside City Limits Rate**	Single-Family (over 25,000 gal. per month) *rounded to nearest 1,000, only charged during the irrigation season May–October	\$5.94	\$6.17	3.9%	Increase <=5%
Water		Multi-Unit (served by single meter) (per 1,000 gallons, rounded to the nearest 1,000)	\$2.75	\$2.82	2.5%	Increase <=5%
Water	Outside City Limits Rate**	Multi-Unit (served by single meter) (per 1,000 gallons, rounded to the nearest 1,000)	\$4.12	\$4.23	2.7%	Increase <=5%
Water		Non-residential (Commercial/Industrial) (per 1,000 gallons, rounded to the nearest 1,000)	\$2.60	\$2.66	2.3%	Increase <=5%
Water	Outside City Limits Rate**	Non-residential (Commercial/Industrial) (per 1,000 gallons, rounded to the nearest 1,000)	\$3.90	\$3.99	2.3%	Increase <=5%
Water		Summer Line (per 1,000 gallons, rounded to the nearest 1,000)	\$3.96	\$4.11	3.8%	Increase <=5%
Water	Outside City Limits Rate**	Summer Line (per 1,000 gallons, rounded to the nearest 1,000)	\$5.94	\$6.17	3.9%	Increase <=5%
Water		Hydrant-supplied water, by permit only; at Non-residential rate (per 1,000 gallons, rounded to the nearest 1,000)	\$2.60	\$2.66	2.3%	Increase <=5%
Water	RESIDENTIAL UNMETERED CUSTOMERS	Residential Unmetered Customers: (rate applied to multiple units, duplexes, apartments, condominiums, and mobile homes parks)	\$51.78	\$53.33	3.0%	Increase <=5%
Water	Outside City Limits Rate**	Residential Unmetered Customers: (rate applied to multiple units, duplexes, apartments, condominiums, and mobile homes parks)	\$77.67	\$80.00	3.0%	Increase <=5%

Program / Division	Service Type	Fee Description	Current Fee	Proposed Fee	% Change	Change Type
Water	PRIVATE FIRELINE	2 inch _Monthly fee for private fire protection, including private fire lines and automatic sprinkler systems.	\$1.89	\$2.00	5.8%	Increase >5%
Water		4 inch _Monthly fee for private fire protection, including private fire lines and automatic sprinkler systems.	\$10.69	\$11.32	5.9%	Increase >5%
Water		6 inch _Monthly fee for private fire protection, including private fire lines and automatic sprinkler systems.	\$31.45	\$33.28	5.8%	Increase >5%
Water		8 inch _Monthly fee for private fire protection, including private fire lines and automatic sprinkler systems.	\$66.99	\$70.89	5.8%	Increase >5%
Water		10 inch _Monthly fee for private fire protection, including private fire lines and automatic sprinkler systems.	\$120.46	\$127.46	5.8%	Increase >5%
Water		12 inch _Monthly fee for private fire protection, including private fire lines and automatic sprinkler systems.	\$194.69	\$206.00	5.8%	Increase >5%
Water	WATER OBTAINED FROM FIRE HYDRANTS	Volume Charge (per 1,000 gallons)	\$2.60	\$2.66	2.3%	Increase <=5%

WATER POLLUTION CONTROL FEES (Per Raftelis Utility Rate Study)

Program / Division	Service Type	Fee Description	Current Fee	Proposed Fee	% Change	Change Type
Water Pollution Control	SANITARY SEWER RATES	Residential single-family, per month	\$34.84	\$35.89	3.0%	Increase <=5%
Water Pollution Control	Outside City Limits Rate**	Residential single-family, per month	\$41.85	\$43.10	3.0%	Increase <=5%
Water Pollution Control	MONTHLY SERVICE CHARGE	Per bill (residential, multi-family, commercial, and all others)	\$7.25	\$7.46	2.9%	Increase <=5%
Water Pollution Control	Outside City Limits Rate**	Per bill (residential, multi-family, commercial, and all others)	\$8.70	\$8.96	3.0%	Increase <=5%
Water Pollution Control	VOLUME CHARGE	Per 1,000 gallons: residential, multi-family, commercial, and all others	\$5.80	\$5.98	3.1%	Increase <=5%
Water Pollution Control	Outside City Limits Rate**	Per 1,000 gallons: residential, multi-family, commercial, and all others	\$6.96	\$7.17	3.0%	Increase <=5%
Water Pollution Control	JR SIMPLOT	Monthly service charge per bill	\$8.70	\$8.96	3.0%	Increase <=5%
Water Pollution Control		Volume charge, per 1,000 gallons	\$5.18	\$5.33	2.9%	Increase <=5%
Water Pollution Control	CHUBBUCK MUNICIPAL	Sanitary Sewer System: Monthly service charge, per bill	\$7.25	\$7.46	2.9%	Increase <=5%
Water Pollution Control		Sanitary Sewer System: Volume charge, per 1,000 gallons, South of I-86	\$5.80	\$5.98	3.1%	Increase <=5%
Water Pollution Control		Sanitary Sewer System: Volume charge, per 1,000 gallons, North of I-86	\$4.31	\$4.44	3.0%	Increase <=5%
Water Pollution Control	INDUSTRIAL FACILITIES	Monthly service charge per bill	\$7.25	\$7.46	2.9%	Increase <=5%
Water Pollution Control		Volume charge, per 1,000 gallons	\$5.24	\$5.40	3.1%	Increase <=5%

Program / Division	Service Type	Fee Description	Current Fee	Proposed Fee	% Change	Change Type
Water Pollution Control		Great Western Malting Special Volume charge, per 1,000 gallons	\$3.15	\$3.24 / \$5.40	2.9% / 66.7%	2015 agreement: 40% decrease CY 2017-2026. Rate increases to \$5.40 on 1/1/27.
Water Pollution Control		Biochemical Oxygen Demand (BOD), per pound	\$0.25	\$0.26	4.0%	Increase <=5%
Water Pollution Control		Total Suspended Solids (TSS), per pound	\$0.32	\$0.33	3.1%	Increase <=5%
Water Pollution Control		Total Kjeldahl Nitrogen (TKN), per pound on amounts greater than 35 mg/L	\$2.69	\$2.78	3.3%	Increase <=5%
Water Pollution Control		Total Phosphorus (P), per pound on amounts greater than 7 mg/L	\$24.15	\$24.87	3.0%	Increase <=5%
Water Pollution Control	DOMESTIC SEPTAGE DISPOSAL	Monthly Service Charge per bill	\$8.70	\$8.96	3.0%	Increase <=5%
Water Pollution Control		Volume charge per gallon	\$0.1118	\$0.1152	3.0%	Increase <=5%
Water Pollution Control	SYSTEM CAPACITY FEE TREATMENT FACILITY (Residential & Commercial Users)	3/4" water connection	\$2,870.00	\$3,090.00	7.7%	Increase >5%
Water Pollution Control		1" water connection	\$2,870.00	\$3,090.00	7.7%	Increase >5%
Water Pollution Control		1.5" water connection	\$5,740.00	\$6,180.00	7.7%	Increase >5%
Water Pollution Control		2" water connection	\$9,180.00	\$9,890.00	7.7%	Increase >5%
Water Pollution Control		3" water connection	\$20,090.00	\$21,630.00	7.7%	Increase >5%
Water Pollution Control	SYSTEM CAPACITY FEE COLLECTION SYSTEM CAPACITY (Residential & Commercial Users)	3/4" water connection	\$2,100.00	\$2,250.00	7.1%	Increase >5%
Water Pollution Control		1" water connection	\$2,100.00	\$2,250.00	7.1%	Increase >5%
Water Pollution Control		1.5" water connection	\$4,200.00	\$4,500.00	7.1%	Increase >5%
Water Pollution Control		2" water connection	\$6,720.00	\$7,200.00	7.1%	Increase >5%
Water Pollution Control		3" water connection	\$14,700.00	\$15,750.00	7.1%	Increase >5%

ZOO FEES

Program / Division	Fee Description	Current Fee	Proposed Fee	% Change	Change Type	Notes
Zoo (General Admissions Fee)	Adults (12 - 59) \$0.50 dedicated to fund new entrance	\$7.00	\$8.00	14.3%	Increase >5%	
Zoo (General Admissions Fee)	Child (3 - 11) \$0.50 dedicated to fund new entrance	\$5.00	\$6.00	20.0%	Increase >5%	
Zoo (General Admissions Fee)	Student (w/valid school ID) Dist. 25, ISU, etc. \$0.50 dedicated to fund new entrance	\$6.00	\$7.00	16.7%	Increase >5%	

Program / Division	Fee Description	Current Fee	Proposed Fee	% Change	Change Type	Notes
Zoo (General Admissions Fee)	Senior (60+) \$0.50 dedicated to fund new entrance	\$5.50	\$6.00	9.1%	Increase >5%	
Zoo (General Admissions Fee)	Military Service Discount (Active/Veteran) \$0.50 dedicated to fund new entrance	\$5.50	\$6.00	9.1%	Increase >5%	
Zoo (Field Trips)	Junior/Senior High/College, including teachers	\$4.00	\$2.00	-50.0%	Decrease >5%	To encourage increased participation in zoo field trip programs for junior high, high school, and college groups.
Zoo (Field Trips)	Teachers/Adult Chaperones (One 1 chaperone required for every five (5) children 3rd grade and younger / One (1 chaperone required for every ten (10) children 4th grade and older)	\$1.50	\$4.00	166.7%	Increase >5%	