



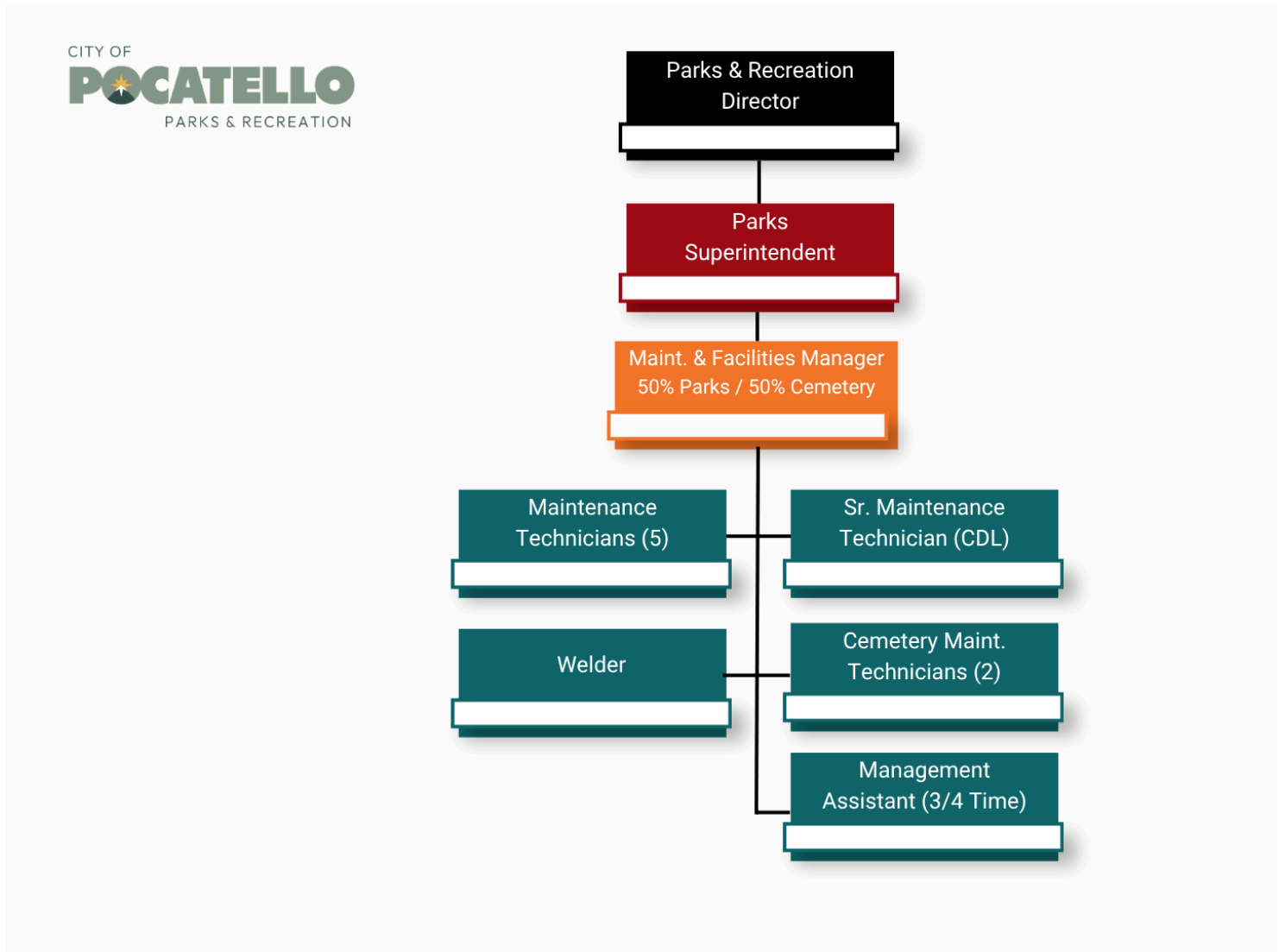
Cemetery

FY27 Proposed Budget

Mission Statement

The City of Pocatello cares for two cemeteries that offer peaceful spaces to honor departed loved ones: Mountain View Cemetery and Restlawn Memorial Gardens Cemetery. These grounds serve as meaningful memorials, giving comfort to families and creating places where the memories of those who have passed can be cherished for generations.

Department Organization



Department Goals

- Seasonal staffing is a struggle in April/May and September, adjustments to seasonal pay plan needed
- Plat the remainder of Mountain View Cemetery.
- Prepare bare ground with turf, trees, and irrigation for future services at Mountain View and Restlawn (phased approach).
- Future planning of a new cemetery location (several years away).

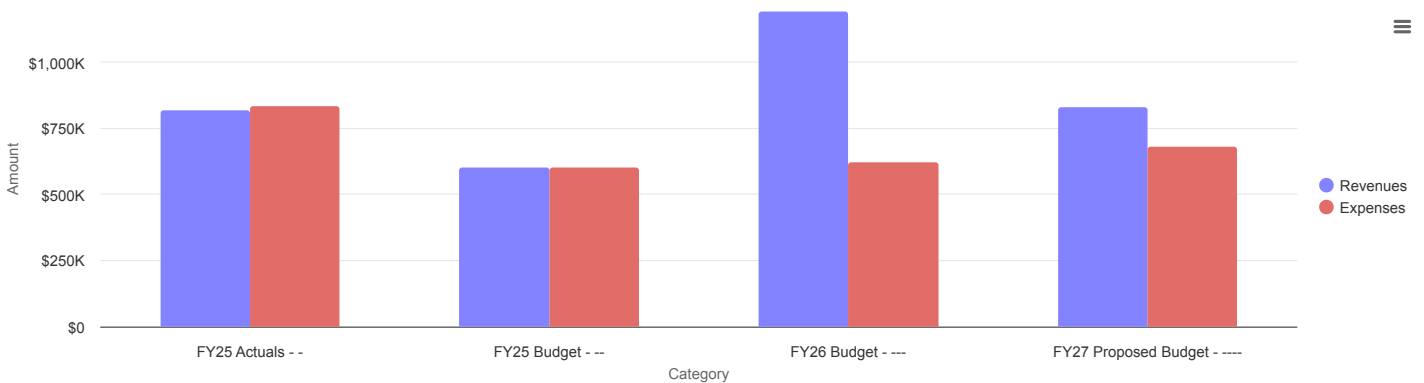
FY2027 Projects/Needs

- Continue automation of irrigation system at Mountain View Cemetery
- Equipment improvements
- Continued control efforts of the marmot population

Personnel

In Fund 005, we have budgeted for a 20% increase to seasonal fund line 10-03.

Revenues vs Expenditures



Data Updated: May 26, 2026, 8:13 PM

[View Report](#)

Revenues vs Expenditures Detail

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
	-	--	---	----
Revenues				
301-01-00 - Property Tax	\$191,182	\$192,080	\$199,578	\$210,818
331-09-00 - Card Conv. Fee	-	\$2,758	\$2,841	\$0
335-01-00 - General Charges	\$617,640	\$382,280	\$963,748	\$620,000
393-01-00 - Unplanned EMP Payoffs	-	\$25,652	\$26,422	\$0
393-99-00 - Nonreciprocal	\$11,021	\$0	\$0	\$0
REVENUES TOTAL	\$819,843	\$602,770	\$1,192,589	\$830,818
Expenses				
Salaries	\$307,720	\$304,532	\$308,608	\$352,803
Salary Related Expenses	\$127,320	\$154,128	\$156,200	\$174,062
Operations and Maintenance	\$99,832	\$43,545	\$43,321	\$43,321
Supplies and Materials	\$12,871	\$5,753	\$5,926	\$5,926
Professional and Contracted Services	\$17,042	\$14,969	\$16,947	\$16,947
Debt Service	\$1,976	\$478	\$492	\$492

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
	-	--	---	----
Capital Outlay	—	\$12,930	\$9,434	\$9,434
Internal Services	\$64,047	\$64,439	\$80,256	\$77,649
Intergovernmental Transfers	\$202,841	\$1,364	\$1,405	\$1,405
Other	\$2,036	\$0	\$0	\$0
EXPENSES TOTAL	\$835,685	\$602,138	\$622,589	\$682,039
Rev - Exp	-\$15,842	\$632	\$570,000	\$148,779

Cemetery Filled Positions

Position Name	9901
Allocated FTE Count	
MANAGEMENT ASSISTANT	0.75
SENIOR CEMETERY MAINT. TECH.	1
PARKS MAINT. & FACILITIES MGR	0.5
CEMETERY MAINTENANCE TECH	2
ALLOCATED FTE COUNT	4.25

Cemetery Vacant Positions

Position Name	
Allocated FTE Count	
ALLOCATED FTE COUNT	0

Visit the City of Pocatello's Website

911 N 7th Avenue
Pocatello, ID 83201