

Mission Statement

To be a significant economic engine and vital source for transportation services for southeastern Idaho through the development of air service, general aviation and non-aviation land development.

POCATELLO REGIONAL
AIRPORT

ORGANIZATIONAL CHART



About the Department

The Pocatello Regional Airport is responsible for the safe, secure, and efficient operation of airport facilities, infrastructure, and services while maintaining compliance with all Federal Aviation Administration (FAA) and Transportation Security Administration (TSA) regulations. Airport staff support commercial air service, general aviation operations, tenant activities, and public use through continuous operational oversight, facility maintenance, and administrative management.

Airport operations staff provide airfield and terminal oversight 19 hours per day, seven days per week, conducting required FAA self-inspections, wildlife hazard management, snow and ice control, construction oversight, security access control, threat detection, NOTAM field condition reporting, and customer service functions. Staff also assist with custodial and maintenance needs as necessary to support uninterrupted airport operations.

Maintenance personnel maintain the airport's extensive infrastructure, including a 45,000-square-foot passenger terminal, 31 City-owned buildings, approximately 15 million square feet of aviation pavement and safety areas, more than eight linear miles of airfield lighting systems, and 3,200 acres of airport property, including aviation and business park areas. Responsibilities also include landscaping maintenance, compliance with FAA airfield safety standards, wildlife mitigation, snow and ice control, and oversight of airfield improvement projects.

Administrative staff oversee airport business and regulatory functions, including management of 65 tenants, airport marketing and air service development, administration of airport security programs, and oversight of approximately 300 airport badge holders and access control measures. The department also manages all administrative and financial functions of the airport, including payroll, accounts payable and receivable, budgeting, grant administration, and development and maintenance of required FAA and TSA programs and plans.

FY' 26 Projects and Accomplishments



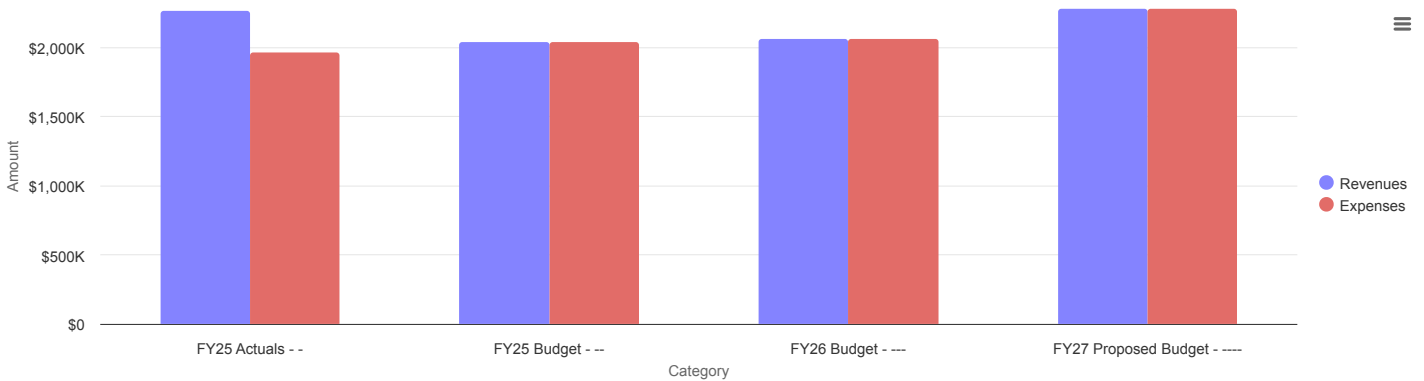
Department Goals

- Maintain Safe and Compliant Airport Operations**
 Continue to meet or exceed all FAA and TSA regulatory requirements through ongoing staff training, operational oversight, airfield inspections, security management, and proactive maintenance of airport infrastructure and equipment.
- Enhance and Maintain Airport Infrastructure and Assets**
 Advance capital improvement projects and implement efficient preventative maintenance practices to preserve airport facilities, infrastructure, equipment, and operational readiness while maximizing the long-term value of public assets.
- Support Air Service and Economic Development**
 Promote the airport and business park to encourage tenant growth, strengthen existing airline partnerships, and support opportunities for expanded air service and economic development within the community.
- Provide Exceptional Customer Service and Public Engagement**
 Maintain a clean, safe, and welcoming environment for passengers, tenants, and visitors while improving communication, responsiveness, and overall customer experience at the airport.

FY2027 Projects

- Design of west end taxiway for large, commercial hangar development
- Continue infrastructure installation in east end general aviation taxiway for hangar development
- Rehabilitate (mill and inlay) main Runway, 3/21
- Reconfigure Taxiway A to meet FAA standards
- Continue addressing deferred maintenance on airport facilities

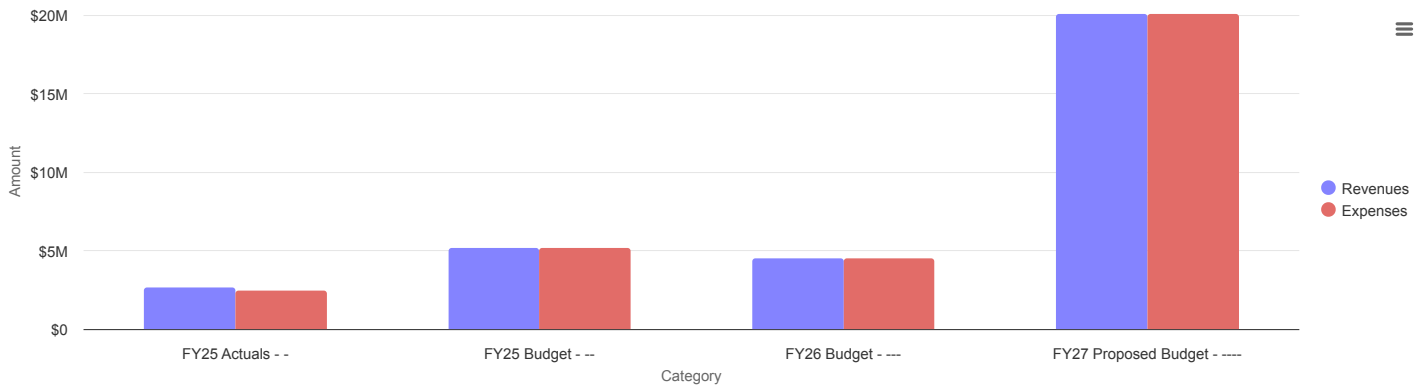
Fund 006 Revenues vs Expenditures



Fund 006 Revenues vs Expenditures Detail

| | FY25 ACTUALS | FY25 BUDGET | FY26 BUDGET | FY27 PROPOSED BUDGET |
|--------------------------------------|--------------------|--------------------|--------------------|----------------------|
| | - | -- | --- | ---- |
| Revenues | | | | |
| 301-01-00 - Property Tax | \$1,182,747 | \$1,184,453 | \$1,225,479 | \$1,294,497 |
| 320-05-00 - Building - Airport | \$531,801 | \$373,064 | \$443,231 | \$494,100 |
| 320-99-00 - Rental General/Other | \$165,744 | \$324,087 | \$265,873 | \$308,425 |
| 321-99-00 - Rental Facilities/Other | \$102,893 | \$39,140 | \$40,314 | \$50,000 |
| 337-01-00 - General Charges | \$14,249 | \$19,667 | \$16,500 | \$16,500 |
| 337-90-00 - Landing Fees | \$265,905 | \$100,000 | \$60,000 | \$114,999 |
| 370-99-00 - Other | - | \$0 | \$6,646 | \$0 |
| 381-09-00 - Recyclable Material | \$93 | \$0 | \$0 | \$0 |
| 385-99-00 - Misc Revenue/Other | -\$2,223 | \$0 | \$0 | \$200 |
| 386-99-00 - Refunds | \$5,717 | \$3,089 | \$3,182 | \$2,600 |
| REVENUES TOTAL | \$2,266,925 | \$2,043,500 | \$2,061,225 | \$2,281,321 |
| Expenses | | | | |
| Salaries | \$636,636 | \$642,299 | \$670,554 | \$697,510 |
| Salary Related Expenses | \$336,401 | \$339,234 | \$363,246 | \$385,453 |
| Operations and Maintenance | \$410,048 | \$449,684 | \$454,712 | \$531,800 |
| Supplies and Materials | \$8,011 | \$3,209 | \$3,305 | \$4,743 |
| Professional and Contracted Services | \$84,603 | \$77,062 | \$39,851 | \$99,351 |
| Debt Service | \$1,747 | \$2,016 | \$2,076 | \$2,811 |
| Capital Outlay | - | \$41,200 | \$20,489 | \$30,000 |
| Internal Services | \$485,877 | \$485,877 | \$504,016 | \$526,677 |
| Intergovernmental Transfers | \$2,889 | \$2,889 | \$2,976 | \$2,976 |
| EXPENSES TOTAL | \$1,966,211 | \$2,043,470 | \$2,061,225 | \$2,281,321 |
| Rev - Exp | \$300,714 | \$30 | \$0 | \$0 |

Fund 072 Revenues vs Expenditures



Fund 072 Revenues vs Expenditures Detail

| | FY25 ACTUALS | FY25 BUDGET | FY26 BUDGET | FY27 PROPOSED BUDGET |
|---------------------------------------|--------------|-------------|-------------|----------------------|
| | - | -- | --- | ---- |
| Revenues | | | | |
| 337-02-00 - Passenger Facility Charge | \$70,012 | \$65,000 | \$70,000 | \$80,000 |

| | FY25 ACTUALS | FY25 BUDGET | FY26 BUDGET | FY27 PROPOSED BUDGET |
|--------------------------------------|--------------------|--------------------|--------------------|----------------------|
| | - | -- | --- | ---- |
| 341-01-00 - Grants | \$2,331,505 | \$4,888,477 | \$4,426,775 | \$20,000,000 |
| 342-10-99 - State Grants | \$215,000 | \$0 | \$0 | \$0 |
| 342-99-00 - Other Reimbursements | - | \$200,000 | \$0 | \$0 |
| 384-85-00 - Interest | - | \$3,131 | \$3,225 | \$0 |
| 393-99-00 - Nonreciprocal | \$61,446 | \$0 | \$0 | \$0 |
| REVENUES TOTAL | \$2,677,963 | \$5,156,608 | \$4,500,000 | \$20,080,000 |
| Expenses | | | | |
| Professional and Contracted Services | \$22,511 | \$0 | \$0 | \$0 |
| Capital Outlay | \$2,413,095 | \$5,156,608 | \$4,500,000 | \$20,080,000 |
| EXPENSES TOTAL | \$2,435,607 | \$5,156,608 | \$4,500,000 | \$20,080,000 |
| Rev - Exp | \$242,356 | \$0 | \$0 | \$0 |

Airport Filled Positions

| Position Name | 9902 |
|--------------------------------|-----------|
| Allocated FTE Count | |
| MANAGEMENT ASSISTANT | 1 |
| AIRPORT DIRECTOR | 1 |
| FACILITIES MAINTENANCE WORKER | 1 |
| AIRPORT MAINTENANCE SUPERVISOR | 1 |
| CUSTODIAN | 1 |
| AIRPORT SENIOR EQUIP OPERATOR | 2 |
| AIRPORT OPERATIONS SPECIALIST | 4 |
| ALLOCATED FTE COUNT | 11 |

Airport Vacant Positions

| Position Name | |
|----------------------------|----------|
| Allocated FTE Count | |
| ALLOCATED FTE COUNT | 0 |

Visit the City of Pocatello's Website

911 N 7th Avenue
Pocatello, ID 83201