



POCATELLO FREE CLINIC

Our community. Our health.

“By raising the health of one person, we raise the health of our entire community.”

Sherrie Joseph, RN, BSN
Executive Director

Georgia Milan, MD
Medical Director

Amy Azizi, LMSW
Programs Director

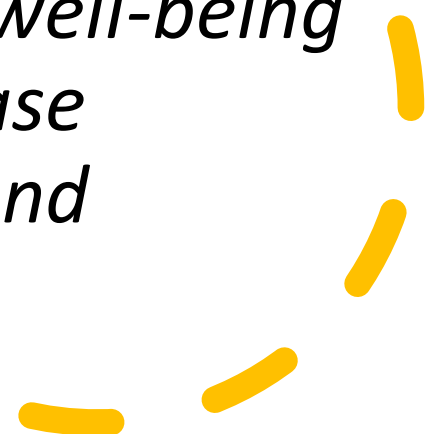


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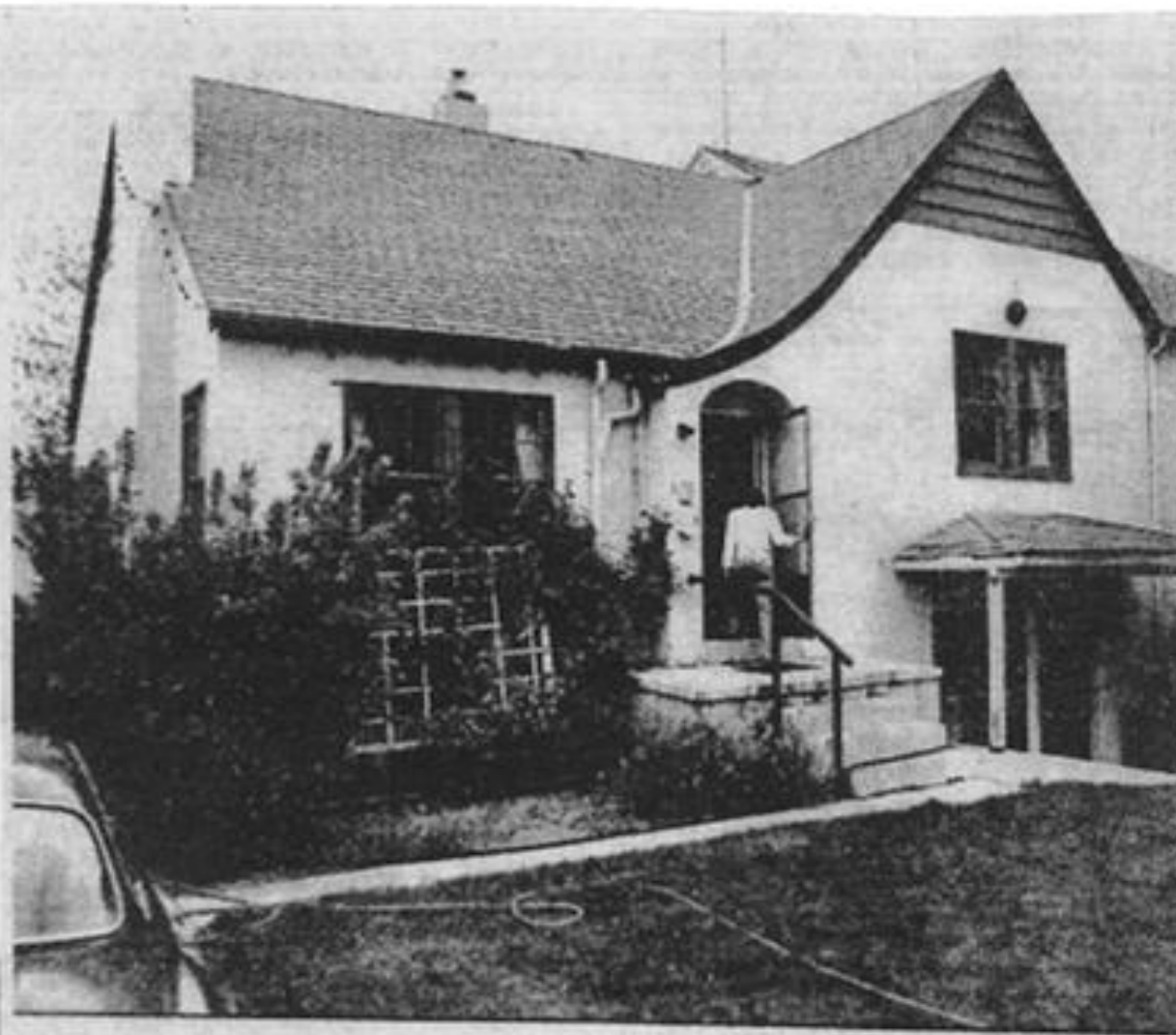
OUR MISSION

“To provide quality health care to the medically underserved of Southeast Idaho and to promote the health and well-being of our community through disease prevention, continuity of care, and education.”



HISTORY

Opening on April 1, 1971, the clinic just celebrated its 52nd anniversary, making it one of the oldest free clinics in the United States to be continually in service.



Free Medical Clinic Open To City's Poor

This pleasant looking residence at 429 Washington Avenue is the home of the Pocatello Free Clinic which opens its door to all low income people needing medical care. The house previously was the old City of Alameda fire station and city hall. See story and another photo on A-6 of today's Journal.



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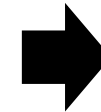
WORK AT POCATELLO FREE CLINIC MATTERS



- Serve as a medical home for uninsured/underinsured
- Focus on prevention, continuity and quality of care
- Involvement of health profession students in patient care



- Early diagnosis, and better (less expensive/more effective) management of chronic diseases



- Improve health outcomes
- Reduces ER visits
- Reduces communicable disease spread in our community



- Alleviate health inequities
- Improve health profile of OUR community
- Enhance educational experiences of local health professionals in training with ISU
- Reduce costs associated to healthcare for OUR community



FUNDING SOURCES

Corporate/Gov Donors

- Portneuf Medical Center
- Bannock County
- City of Pocatello
- City of Chubbuck

Fundraising Activities

- Shamrock Shuffle
- Rake a Difference
- Idaho Gives

Individual Donations from Local People

Grants

- Idaho Dept of Health and Welfare
- United Way
- Pacific Source
- Delta Dental
- Idaho Community Foundation

Local Partners

- Idaho State University
- Portneuf Health Trust
- Treasure Valley Labs
- Maag's Pharmacy

It takes multiple sources of money and manpower to run a free medical clinic

- Corporate donations, grants, individual donations, fundraisers, all add up
- Many local volunteers, including ISU students who come to PFC to train for their health professions, help extend care for patients
- Staff who work at a reduced salary rate and do not receive benefits, help every dollar stretch
- Every dollar donated stays local to help our local community



Free Services Offered at PFC

Qualifications: Less than 300% FPL and uninsured



Services provided by licensed professionals:

Medical Care
Dental Care
Counseling for Mental Health
Chiropractic Care
Diabetic Education
Medical Care of Crisis Center Patients
Social Work



Services provided by supervised ISU Students:

ISU Dental Hygiene Students
ISU Dental Resident Dentists
ISU Family Practice Resident Physicians
ISU Physician Assistant Students
ISU Pharmacy Students
ISU Pre-Med Students
ISU Athletic Training Students
ISU Nursing Students
ISU Social Work Students



Community Agency Request for Financial Support

Finance Department

Submitted On:

May 1, 2023, 01:51PM MDT

Organization Name (as it appears on the IRS Letter of Determination)	Pocatello Free Clinic
Organization Address	Street Address: 1001 N. 7th Ave Suite 155 City: Pocatello State: ID Zip: 83201
Organization Website	Pocatello Free Clinic
Contact Name	First Name: Sherrie Last Name: Joseph
Contact Job Title	Executive Director
Contact Phone	208-233-6245
Contact Email	aazizi@pocatellofreeclinic.com
Board President (or equivalent)	First Name: Vicki Last Name: Allen
Board President Phone	208-220-5255
Board President Email	vickiallen@isu.edu
IRS Letter or Copy of Bylaws	PFC Bylaws.pdf
Board Approval for Application (board minutes or signed letter from board)	Board President Letter.pdf
Does your organization have written internal financial controls?	Yes
City of Pocatello Funding	\$10,000 \$20,000
Government Funding - Other Cities	\$7,000 \$7,000
Government Funding - County	\$69,000 \$75,000
Government Funding - State	None None
Government Funding - Federal	None None
Grant Support (itemize below)	\$569,864.60 \$508,006.25
Foundation and Corporate Support	\$301,626 \$350,000

Contributions / Donations	\$19,997 \$25,000
Special Events	Rake A Difference: \$12,500 Rake A Difference: \$25,000
Membership Dues Received	None None
Investment Income	None None
Fundraising Income	\$9,609 \$13,000
Other Income (itemize below)	None None
Please itemize your grant support sources.	Idaho State University Rural Opportunity: \$13,000 Community Development Block Grant through City of Pocatello: \$53,073 (ended 2023) United Way: \$29,975.60 Idaho Health and Welfare: STD and HIV \$283,688 (included one-time donation of \$186,469 for mobile van) Self-Measuring Blood Pressure Monitoring: \$28,435 (ending 6/30/2023) Chronic Disease Prevention: \$65,589 (ending 6/30/2023) Idaho Oral Health Program: \$44,170 Rural Health Care Grant: \$40,660 (ending 6/5/2023) Safe Syringe Program: \$7746 Women's Health Check: \$3528
Please itemize your other income sources.	None
Total	\$999,596.60 \$880,000
Total Year to Date	\$ 250,995
Salaries	\$429,938 \$500,000
Employee Benefits	None None
Payroll Taxes	\$35,477 \$40,000
Professional Fees and Contracts	\$25,877 \$28,477
Occupancy (rent, utilities, building and grounds)	\$84,872 \$93,359
Specific Program Assistance	None None
Supplies/Equipment	\$129,939 (\$99,626 one time donation from Delta Dental for dental suite \$32,933

Membership Dues / Support to Affiliate Organization	\$2950 \$3500
Other Expenses (itemize below)	\$88,578 \$81,000
Please itemize your other expenses.	Malpractice: \$5300 Advertising: \$3986 Insurance: \$5471 Staff Development: \$1417 Volunteer Incentives: \$1580 Prescriptions costs: \$21,080 Laboratory Fees: \$32,785 Waste Disposal Services: \$828 Printing and Copying: \$876 Patient referrals to other specialists: \$4605 Workers Compensation: \$5471 Travel and meetings: \$1978 Janitorial: \$3201
Total	\$802,120 800,000
What percent of your program budget would the City of Pocatello funding request represent?	2% 3%
Amount Requested	\$20,000.00
Did your program receive City of Pocatello funding last year?	Yes
If so, what was the amount received?	\$10,000.00
Will the entire approved City funding amount from last fiscal year be used by September 30, 2023?	Yes
How, specifically, would the grant money be used to support your program? Please list types of expenses (such as wages, fringe benefits, supplies, materials, etc.).	We are requesting this money to fund a part-time physician assistant who sees patients every Monday for 10 hours a day at PFC for 31 weeks a year. Salary \$60/hr (well below average salary in Pocatello) x 10 hours a week x 31 weeks = \$18,600 + 10% fringe = \$20,460
Provide a description of the services you are currently seeking funding for, and what are the goals of the services.	This PA is the only medical provider in the clinic on Mondays. She sees all medical patients who need care, and also sees patients for non-complex mental health needs. She diagnoses patients, prescribes medications, and orders necessary lab work. All of this care is provided on-site and free of charge for those who are uninsured. The goal of the clinic is to provide quality health care to the medically underserved of Southeast Idaho and to promote the health and well-

	<p>being of our community through disease prevention, continuity of care, and education. We provide a medical, mental health, and dental home for these patients and at the same time, promote the health of our whole community.</p>
<p>Provide a description of the target population and activities you will conduct.</p>	<p>Most PFC patients are from ages 18-70, uninsured, and are all below 300% of the Federal Poverty Level (FPL). Most patients are below 100% FPL. These patients do not have a medical home except for PFC, and many have not recently received consistent, quality care if ever. We are open 40 hours a week so these patients have a place to turn to with social and behavioral problems, as well as medical and dental. Through a dedicated staff, including volunteers, we keep patients well-cared for and off the streets. Our partnership with the Southeast Idaho Behavioral Crisis Center is a collaborative effort in this endeavor as well.</p>
<p>Please describe how your program is effective at addressing a current Pocatello community need.</p>	<p>For the uninsured in Pocatello, medical, dental, and mental health care is a huge need. Patients can come to PFC to have their illnesses diagnosed and treated, potentially keeping patients out of the Emergency Room and Jails. Although other clinics use a sliding scale, many patients cannot afford the co-pay, and the bills for labs and pharmacy that follow that visit. Many patients tell us they would have nowhere to go if we were not here. We have added social work services within the last 3 years, affording this addition by mainly using ISU social work students. These students help local patients apply for Medicaid if available, and also apply for housing and other resources that are available to them.</p>
<p>How has your program evolved or changed over past years to better meet community needs (if applicable)?</p>	<p>Over the past three years, PFC has expanded its capacity to meet the growing mental health needs of the community and our patient population. PFC uses the Behavioral Health Integrated Care Model, in which patients with mental health illness are cared for by a team led by a primary care provider who diagnoses and manages their mental health conditions, and coordinates care and wraparound services with the social workers and psychiatric consultant as needed.</p> <p>As part of its successful partnership with the ISU Social Work Department, ISU has increased the number of social work students completing internships at PFC. At no cost to our patients or PFC, graduate social work students provide behavioral health counseling and undergraduate students provide case management to help connect patients with wraparound services such as housing and food pantries. Through funding from United Way, PFC hired a part-time counselor to assist in supervision of the social work students, provide behavioral health counseling, and further develop the mental health program at PFC.</p> <p>Additionally, PFC plans to further expand the program with the addition of a 4th year psychiatric resident through the University of Utah who will see patients in the clinic one half day per week. This addition will cost the clinic \$11,000 per year which our Pocatello Rotary Club is actively seeking funding/donations to cover the expense. We are excited about this growth as it will increase our</p>

	capacity to provide specialty services to the most vulnerable and underserved in our community.
Number of full-time employees working in the program for which you are seeking funding	3
Titles/roles of all full-time employees of the program for which you are seeking funding.	SSP Coordinator/Back office staff Outreach Coordinator Medical Assistant
Number of part-time employees working in the program for which you are seeking funding	24
Titles/roles of all part-time employees of the program for which you are seeking funding.	Executive Director Director of Program Development Medical Director Physician Assistant x2 Dental Hygienist Dentist x4 Diabetic Educator/Pharmacy Coordinator Quality Improvement Coordinator Front Office Coordinator Front/back-office staff Outreach Medical assistants x2 Janitor Front office staff x2 (paid by Americorps) Translation services x3 Dental Coordinator
Number of volunteers working in the program for which you are seeking funding	57
Please provide a brief description of the volunteer duties for the program for which you are seeking funding.	PFC could not survive without its army of volunteers. ISU students volunteer as undergrads to get hours required for further medical training, medical and dental providers volunteer to help us extend dollars, many ISU students do internships here and while they get college credit, they are helping us extend services and are a volunteer for us. Volunteers examine patients, put patients in exam rooms, provide social work services, provide dental assistant services, and translation services among others. They help us in a myriad of ways!
Number of Unduplicated Clients	446 1050
Using the chart above, please provide information on the income level of the clients that your program is serving.	In 2022, 66% of PFC patients were below 100% of the Federal Poverty Level (FPL) and 29% were below 200% FPL, 51% were employed, 34% were food insecure, and 10% were homeless.