

RESOLUTION NO. 2026 - \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POCA TELLO, A MUNICIPAL CORPORATION OF IDAHO, RENEWING, AMENDING, OR ENACTING FEES FOR CITY SERVICES FOR AIRPORT SERVICES, ALCOHOLIC BEVERAGE LICENSES, ANIMAL SERVICES, BUSINESS LICENSES, CEMETERY, COMMERCIAL ACTIVITIES IN PARKS & PUBLIC PLACES, CONSTRUCTION TRADES, DEVELOPMENT REIMBURSEMENT, ENGINEERING REVIEW SERVICES, FIRE DEPARTMENT, GEOGRAPHICAL INFORMATION SERVICES, LIBRARY SERVICES, RENTAL AND ADMISSION FOR PARKS & RECREATION ACTIVITIES, PARKS & RECREATION FACILITY USE, PLANNING & DEVELOPMENT SERVICES, POLICE DEPARTMENT, PUBLIC RECORDS, SANITATION DEPARTMENT, CONSTRUCTION SITE SEDIMENT & EROSION CONTROL, PRT TRANSIT SYSTEM, UTILITY BILLING, WATER DEPARTMENT, WATER POLLUTION CONTROL (WPC), ZOO IDAHO, AND GRANTS DIVISION FOR FISCAL YEAR 2027; PROVIDING THAT THESE FEES SHALL BE EFFECTIVE OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027.

WHEREAS, the City of Pocatello City Council regularly sets fees for City provided services, licenses, permits, and programs available to the public, pursuant to Pocatello Municipal Code; and

WHEREAS, the City Council adopted Resolution No. 2025-30 on August 21, 2025 for the fees charged for City Departments and Services for the Fiscal Year 2026; and

WHEREAS, City department managers and superintendents have reviewed the fees charged for City provided services, licenses, permits, and programs for their respective departments, and made recommendations to the City Council for the renewal and/or amendment of said fees for Fiscal Year 2027; and

WHEREAS, a public hearing was held August 6, 2026 at a Regular City Council meeting wherein the City Council heard comments from the public concerning the proposed fees; and

WHEREAS, the City Council has determined that said recommended fees be renewed and/or amended for Fiscal Year 2027.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF POCA TELLO AS FOLLOWS:

1. That fees for City provided services, licenses, permits, and programs for Fiscal Year 2027 shall be adopted and charged as they are more specifically delineated on Exhibits “A” through “Y”, which are attached to this Resolution and incorporated herein.

2. That the fees provided for in Exhibits A through Y shall be effective October 1, 2026 through September 30, 2027.

RESOLVED this \_\_\_\_\_ day of August, 2026.

CITY OF POCA TELLO, a municipal  
corporation of Idaho

\_\_\_\_\_  
MARK DAHLQUIST, Mayor

ATTEST:

\_\_\_\_\_  
KONNI R. KENDELL, City Clerk

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## **EXHIBIT A**

### **POCATELLO REGIONAL AIRPORT FEES**

#### **FUEL FEES**

| <b>Description</b> | <b>Fee</b>                                 |
|--------------------|--------------------------------------------|
| Fuel Flow Fee      | \$.07 per gallon or as per lease agreement |

#### **LANDING FEES**

Signatory: Any Air Carrier, Air Taxi, Air Cargo, or Air Tanker with scheduled daily service and/or any Pocatello Regional Airport leaseholder (per lease agreement, or):

| <b>Description</b>                                          | <b>Fee</b>              |
|-------------------------------------------------------------|-------------------------|
| Aircraft 12,500 pounds MGLW and under, per landing          | \$19.60                 |
| Aircraft over 12,500 pounds MGLW, per number of pounds MGLW | \$1.57 per 1,000 pounds |

Non-Signatory: All Non-Based FAR Part 119, 121 and/or 135 Aircraft:

| <b>Description</b>                                          | <b>Fee</b>              |
|-------------------------------------------------------------|-------------------------|
| Aircraft 12,500 pounds MGLW and under, per landing          | \$25.46                 |
| Aircraft over 12,500 pounds MGLW, per number of pounds MGLW | \$2.04 per 1,000 pounds |

#### **ARFF INDEX UPGRADE FEE**

| <b>Description</b>     | <b>Fee</b>        |
|------------------------|-------------------|
| ARFF Index Upgrade Fee | \$100.00 per hour |

Applies to any request for ARFF index upgrade above Index B. Two (2) hour minimum charge applies. Unless otherwise specified in writing, upgrade fee shall apply one (1) hour prior to actual operation and continue until fifteen (15) minutes after departure and all personnel are clear of the ramp.

#### **AFTER-HOURS CHARGES**

Fees apply to all requests for services from 10:00 p.m. to 6:00 a.m. excluding signatory scheduled air carriers. Two (2) hour minimum charge applies. Unless otherwise specified in writing, after hour charges shall apply one (1) hour prior to actual operation and continue until all personnel are clear of the ramp, or until fifteen (15) minutes after departure. The two (2) hour minimum does not apply when operations occur within normal hours.

| <b>Description</b>                                     | <b>Fee</b>        |
|--------------------------------------------------------|-------------------|
| Airport Operations and Airport Conditioning Monitoring | \$63.00 per hour  |
| Aircraft Rescue and Firefighting                       | \$100.00 per hour |
| Airport Law Enforcement Officer                        | \$100.00 per hour |
| Snow and Ice Control                                   | \$350.00 per hour |

### **STERILE AREA AND COMMERCIAL RAMP USE FEES**

(charged only to non-signatory carriers)

| <b>Description</b>             | <b>Fee</b>                          |
|--------------------------------|-------------------------------------|
| Sterile Area Use Fee           | \$3.00 per person, \$100.00 minimum |
| Aircraft Terminal Ramp Parking | \$150.00 per day                    |
| Boarding Bridge Use Fee        | \$150.00 per use                    |

### **CONFERENCE ROOM RENTAL**

| <b>Description</b>                | <b>Fee</b>       |
|-----------------------------------|------------------|
| Full Day (over four (4) hours)    | \$210.00         |
| Half Day (four (4) hours or less) | \$135.00         |
| Projector Rental*                 | \$100.00 per day |
| Laptop Rental*                    | \$85.00 per day  |

\*Only available in conjunction with conference room rental.

Fee waiver available for airport tenants. Conference room use and fee waiver is subject to Airport Manager approval.

### **ACCESS BADGE FEES**

| <b>Description</b>                                     | <b>Fee</b>            |
|--------------------------------------------------------|-----------------------|
| Initial Issue                                          | \$60                  |
| Annual Recurrent Fee                                   | \$55                  |
| Badge Renewal Fee                                      | \$60                  |
| CHRC/Fingerprint Fee                                   | \$35                  |
| Signatory Failure to Report Fee/Return Badge Fee       | \$150 per badge       |
| Unaccounted for Badge Fee (1st / 2nd / 3rd occurrence) | \$100 / \$150 / \$300 |

A 2.9% + \$.30 fee will be added to all badge fees paid through card transactions on AirBadge and a 2.74% convenience fee will be charged on all other card transactions.

**EXHIBIT B**  
**ALCOHOLIC BEVERAGE LICENSES**

Bannock County and Power County fees for City liquor, beer, and wine annual licenses shall be as follows:

| <b>TYPE OF LICENSE</b>                    | <b>FEE</b>      |
|-------------------------------------------|-----------------|
| Liquor, regular:                          | \$562.50        |
| Liquor, golf courses:                     | \$300.00        |
| Beer, off premises:                       | \$50.00         |
| Beer, on premises:                        | \$150.00        |
| Wine, on premises, off premises, or both: | \$200.00        |
| Administrative Fee for Site Change:       | \$50.00         |
| Administrative Fee for Proprietor Change: | \$25.00         |
| Catering Permit Fee:                      | \$20.00 per day |

Fees for new liquor, beer, and wine licenses, shall be reduced by fifty percent (50%) if issued later than six (6) months into the licensing period.

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT C ANIMAL SERVICES FEES

### GENERAL FEES

| Description                                                                  | Fee                                                                     |
|------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| Fees for Impoundment                                                         | \$15.00 per day whenever an animal is impounded, plus any medical costs |
| Release Fees (Owner Surrender)                                               | \$50.00 per animal or \$120.00 for litters of three (3) or more         |
| Owner Requested Pick up of animal(s) (as approved in special instances only) | \$35.00 in addition to other applicable fees                            |
| Euthanasia Release Fees                                                      | \$40.00/per animal                                                      |
| Shelter Quarantine Fees                                                      | \$165.00<br>(10-day quarantine period)                                  |

### ADOPTION FEES

| Description | Fee      |
|-------------|----------|
| Puppies     | \$200.00 |
| Adult Dog   | \$150.00 |
| Senior Dog  | \$75.00  |
| Cats        | \$50.00  |
| Kittens     | \$100.00 |

Adoption fees for animal species other than dogs and cats shall be set according to the fair market value of the animal as determined by the Director of Animal Services

### ANIMAL AT LARGE VIOLATIONS

| Description                      | Fee      |
|----------------------------------|----------|
| First Violation                  | \$30.00  |
| Second Violation within one year | \$60.00  |
| Third Violation within one year  | \$100.00 |

### DOG AND CAT LICENSE FEES

| Type                    | Licensing Campaign Fees* | Regular Fees |
|-------------------------|--------------------------|--------------|
| Non-spayed/non-neutered | \$12.50                  | \$25.00      |
| Spayed/neutered         | \$7.50                   | \$15.00      |

|                                         |                                           |                                           |
|-----------------------------------------|-------------------------------------------|-------------------------------------------|
| Senior citizen non-spayed/non-neutered  | \$9.00                                    | \$18.00                                   |
| Senior citizen spayed/neutered          | \$2.50                                    | \$5.00                                    |
| Cat License                             | \$2.50                                    | \$5.00                                    |
| Late License Fee Penalty                | \$5.00 added to cost of the License Fee   | \$5.00 added to cost of the License Fee   |
| Duplicate licenses                      | \$1.00                                    | \$1.00                                    |
| Animals adopted from the animal shelter | 1st year license included in adoption fee | 1st year license included in adoption fee |

\*The regular license fees shall be charged for any unlicensed animal impounded, regardless of whether or not a licensing campaign is being conducted.

### LICENSE AND PERMIT FEES

| Type of License/Permit                                                  | Regular Fees                            |
|-------------------------------------------------------------------------|-----------------------------------------|
| <b>Commercial Kennels (Boarding/Grooming)</b>                           |                                         |
| Renewed in the month of May                                             | \$50.00                                 |
| Late Renewal                                                            | \$55.00                                 |
| <b>Multiple Animal Housing</b> (in addition to individual dog licenses) |                                         |
| First Year                                                              | \$25.00                                 |
| Renewed in the month of May                                             | \$10.00                                 |
| Late renewal                                                            | \$15.00                                 |
| <b>Large livestock</b>                                                  |                                         |
| First Year                                                              | \$50.00                                 |
| Renewed in the month of May                                             | \$25.00                                 |
| Late renewal                                                            | \$30.00                                 |
| <b>Small Livestock</b>                                                  |                                         |
| Renewed in the month of May                                             | \$5.00 per animal                       |
| Late renewal                                                            | \$5.00 per animal + \$5.00 late penalty |
| <b>Pet Stores</b>                                                       |                                         |
| Renewed in the month of May                                             | \$50.00                                 |
| Late renewal                                                            | \$55.00                                 |

### OTHER SHELTER FEES

| Description                    | Fee              |
|--------------------------------|------------------|
| Volunteer Training/Shirt       | \$14.15 plus tax |
| Microchip Implant (Home Again) | \$21.23 plus tax |

## VIOLATIONS

| Description                      | Fee      |
|----------------------------------|----------|
| NUISANCE ANIMAL VIOLATIONS       | \$30.00  |
| DOG/CAT LICENSING VIOLATIONS     | \$30.00  |
| ANIMAL AT LARGE VIOLATIONS       |          |
| First Violation                  | \$30.00  |
| Second Violation in one (1) year | \$60.00  |
| Third Violation in one (1) year  | \$100.00 |

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT D

### BUSINESS LICENSE FEES

#### SCHOOL CROSSING GUARDS

Fees for licensure of School Crossing Guards, pursuant to Title 5 “Business Licenses and Regulations” of the Pocatello Municipal Code, shall be as follows:

| Description         | Fee     |
|---------------------|---------|
| Initial License Fee | \$80.00 |
| Annual Renewal Fee  | \$40.00 |

#### PRIVATE DETECTIVE AGENCIES

Fees for licensure of Private Detective Agencies pursuant to Title 5 “Business Licenses and Regulations” of the Pocatello Municipal Code, shall be as follows:

| Description                                 | Fee               |
|---------------------------------------------|-------------------|
| Private Detective Agency/Business License   | \$100.00 annually |
| Initial Detective/Security Guard License    | \$80.00           |
| Renewal of Detective/Security Guard License | \$40.00 annually  |
| Identification Card Replacement Fee         | \$5.00 per card   |

#### SOLICITORS AND PEDDLERS

Fees for licensure of Solicitors and Peddlers, and identification cards for Pan Handlers, pursuant to Title 5 “Business Licenses and Regulations” of the Pocatello Municipal Code, shall be as follows:

| Description                                     | Fee               |
|-------------------------------------------------|-------------------|
| Solicitor/Peddler Business License              | \$100.00 annually |
| Individual Solicitor/Peddler License            | \$80.00 annually  |
| Renewal of Individual Solicitor/Peddler License | \$40.00 annually  |
| Identification Card Replacement Fee             | \$5.00 per card   |

#### TAXICAB BUSINESSES AND TAXICAB OPERATORS

Fees for licensure of Taxicab Businesses and Taxicab Operators, pursuant to Title 5 “Business Licenses and Regulations” of the Pocatello Municipal Code, shall be as follows:

| Description                         | Fee              |
|-------------------------------------|------------------|
| Initial Taxicab Business License    | \$100.00         |
| Taxicab Business License Renewal    | \$50.00 annually |
| Initial Taxicab Operator License    | \$80.00          |
| Taxicab Operator Renewal            | \$40.00 annually |
| Identification Card Replacement Fee | \$5.00 per card* |

\*In the event that the City of Pocatello adopts ID cards for Taxi Drivers, a \$5.00 replacement card fee will be charged if applicable.

## **SEXUALLY ORIENTED BUSINESSES**

Fees for licensure of Sexually Oriented Businesses and Sexually Oriented Business Employees, pursuant to Title 5 “Business Licenses and Regulations” of the Pocatello Municipal Code, shall be as follows:

| <b>Description</b>                                  | <b>Fee</b>        |
|-----------------------------------------------------|-------------------|
| Initial Sexually Oriented Business License          | \$150.00          |
| Sexually Oriented Business License Renewal          | \$100.00 annually |
| Initial Sexually Oriented Business Employee License | \$80.00           |
| Sexually Oriented Business Employee License Renewal | \$40.00 annually  |

## **AUCTIONEERS, CARNIVALS/CIRCUS, CHRISTMAS TREE LOTS, AND PAWNBROKERS**

Fees for licensure of Auctioneer, Carnivals/Circus, Christmas Tree Lots, and Pawnbrokers, pursuant to Title 5 “Business Licenses and Regulations” of the Pocatello Municipal Code, shall be as follows:

| <b>Description</b>  | <b>Fee</b>        |
|---------------------|-------------------|
| Auctioneer          | \$100.00 annually |
| Carnivals/Circus    | \$100.00 annually |
| Christmas Tree Lots | \$50.00 annually  |
| Pawnbrokers         | \$50.00 annually  |

## **APPLICATION RENEWALS**

Applications for each license renewal listed in this exhibit must be submitted prior to its expiration in order to qualify for the above-listed applicable renewal fee. Applications received after the expiration date shall require payment of the initial license fee.

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT E

### CEMETERY FEES

Fees for cemetery property and services shall be as follows:

#### PROPERTY FEES

| Description                      | Non-Resident | Resident  |
|----------------------------------|--------------|-----------|
| Full Size Plot*                  | \$3500.00    | \$2500.00 |
| Infant Plot or Single Ash Niche* | \$710.00     | \$540.00  |
| Double Ash Niche*                | \$1420.00    | \$1080.00 |

\*Includes Endowment (maintenance) Fees

#### SERVICE FEES

| Description                      | Non-Resident | Resident     |
|----------------------------------|--------------|--------------|
| Open/Close Fee                   | \$865.00     | \$690.00     |
| Open/Close Fee Ash Niche         | \$575.00     | \$400.00     |
| Open/Close Multiple Ash Discount | 25% discount | 25% discount |
| Saturday Fee                     | \$385.00     | \$385.00     |
| Deed Transfer Fee                | \$60.00      | \$60.00      |
| Indigent Burial Fee              | \$300.00     | \$300.00     |
| Disinterment Fee                 | \$1000.00    | \$1000.00    |

An additional fee of \$200.00 will be added for opening/closing services to be performed on Mondays or the first work day after a holiday if the request is received after 12:00 p.m. on the previous Friday, or the last normal business day preceding the holiday.

An overtime fee of \$220.00 per hour (charged at the onset of each hour in one (1) hour increments) will be charged for work performed after regular cemetery staff hours.

The Cemetery Supervisor shall have the authority to determine eligibility for residential status for fee purposes.

A 3% convenience fee will be charged on all card transactions.

## EXHIBIT F

### FEES FOR COMMERCIAL ACTIVITIES IN PARKS

The following fees are required for commercial activities in parks in the City of Pocatello:

#### CONCESSIONS/VENDORS

| Description                                                               | Non-Profit | For Profit |
|---------------------------------------------------------------------------|------------|------------|
| Mobile and/or Non-Mobile Concession/Vendor – Per Day                      | \$15.00    | \$44.00    |
| Mobile and/or Non-Mobile Concession/Vendor – Per Month (6 months maximum) | \$55.00    | \$170.00   |

#### SPECIAL EVENT PERMITS

Special Event permits are required for those events which are provided for and open and available to the general public. Special Events may also consist of one (1) or multiple participating vendors.

| Type                               | Events with Under 50 People Attending | Events with 50-99 People Attending | Events with 100-199 People Attending | Events with 200 or More People Attending |
|------------------------------------|---------------------------------------|------------------------------------|--------------------------------------|------------------------------------------|
| Primary Event Sponsor (Non-Profit) | \$22.00                               | \$42.00                            | \$80.00                              | \$105.00                                 |
| Primary Event Sponsor (For Profit) | \$40.00                               | \$80.00                            | \$152.00                             | \$200.00                                 |

#### INDEPENDENT VENDOR AT EVENT

Independent vendors at a special event which has a primary sponsor shall be subject to the above-listed rate schedule. The primary sponsor of the event is responsible for obtaining and/or providing the special event permit, all vendor permits, event and vendor insurance coverage, Southeastern Idaho Public Health permits, and/or exception forms (if vendors will be offering food for sale or for free), proof of non-profit vendor status (if applicable), as well as collection and payment of fees (to include applicable vendor fees).

#### COMMERCIAL PHOTOGRAPHY AND VIDEO RECORDING PERMITS

| Description       | Fee              |
|-------------------|------------------|
| Still Photography | \$50.00 per day  |
| Video Recording   | \$100.00 per day |

A 3% convenience fee will be charged on all card transactions.

## EXHIBIT G

### CONSTRUCTION TRADE FEES

#### CONTRACTOR LICENSE/ REGISTRATION FEES

| License/Registration                       | Fee      |
|--------------------------------------------|----------|
| A. Class A-1 commercial builder's license: | \$150.00 |

This license is required to contract for construction, demolition, alteration or repair of commercial structures and also allows the licensee to perform classes A-2 and B work, in accordance with the building codes adopted by the city.

| License/Registration                        | Fee      |
|---------------------------------------------|----------|
| B. Class A-2 residential builder's license: | \$100.00 |

This license is required to contract for construction, demolition, alteration, or repair of any type or size of one (1) and two (2) family residential structures or structures accessory to such residential structures in accordance with the building codes adopted by the city, and also allows the licensee to perform class B work.

| License/Registration                  | Fee     |
|---------------------------------------|---------|
| C. Class B limited builder's license: | \$50.00 |

This license restricts the holder to contracting for limited construction trades work which does not involve construction of a structure itself, including, but not limited to, such types of work as: repair/maintenance/installation of siding, windows, roofing, tile, carpet, cabinets, counters, sprinkler systems, water, and sewer lines, sheetrock, patio covers, porches, decks, certain sunrooms, small sheds, small detached garages, concrete work, paint, plaster work, house moving, mobile home installs, excavation, and the like.

#### EXCEPTIONS:

After review of proposed plans, the building official in any calendar year may issue a one (1) time project specific class A-2 license to the holder of a class B license provided that:

1. the construction contract is less than \$10,000.00;
2. the project is deemed to be lesser in scope than the normal class A-2 license work; and
3. the contractor has demonstrated the ability to perform the work in a competent manner

#### D. Electrical Contractor:

Electrical contractors, journeymen, and apprentices are not required to obtain a city license, but must have a current State of Idaho electrical contractor's license in order to perform any electrical work as defined in Title 15 "Buildings and Construction" of the Pocatello Municipal Code within the city. Property owners performing electrical work on their own property do not need a contractor's license.

#### E. Plumbing contractor:

Plumbing contractors, journeymen, and apprentices are not required to obtain a city license, but must have a current State of Idaho plumbing contractor license. The State license is required to perform plumbing work covered by the plumbing regulations established by the International Association of Plumbing and Mechanical Officials. No firm or corporation shall perform any work unless at least one (1) member of

such firm or corporation is a journeyman plumber. Property owners performing plumbing work on their own property do not need a contractor's license.

#### **EXCEPTIONS:**

A plumbing contractor's license is not required for the following work:

1. Performance by the owner or contract purchaser of the premises of plumbing work in a single- or duplex-family dwelling, including accessory building, quarters, and grounds in connection with such dwelling, provided that the person shall comply with the minimum standards, rules, and regulations applicable to plumbing work; and
2. Work performed by otherwise licensed contractors who generally engage in the business of installing, altering, or repairing sewers, private and public sewage disposal systems, and water distribution and/or drainage lines outside the foundation walls of any building or structure

#### **Gas fitter/HVAC contractor:**

Gas fitter/HVAC/mechanical contractors, journeymen, and apprentices are not required to obtain a city license, but must have a current State of Idaho contractor's license in order to perform any work as defined in Title 15 "Buildings and Construction" of the Pocatello Municipal Code within the city. Property owners performing mechanical work on their own property do not need a contractor's license.

#### **EXCEPTION:**

An owner may paint or erect a sign on his own premises under the limited conditions in Title 15 "Buildings and Construction" of the Pocatello Municipal Code without license.

#### **BUILDING PERMIT FEES**

Building permit fees shall be as set out in Section 107 and Table 1-A of the 1997 edition of the Uniform Building Code. Permits based on valuation for Commercial and residential construction includes, but is not limited to; new construction, additions, remodels, accessory structures, decks, mobile home installations, retaining walls, commercial re-roofs, and commercial roof overlays.

The costs used to determine fees shall be figured by adding together all labor charges and all costs of materials and equipment installed.

Residential Plan Review Fee: 35% of the Building Permit Fee.

Commercial Plan Review Fee: 65% of the Building Permit Fee.

Note: When more than one (1) identical commercial buildings are on the same parcel and are submitted for plan review, only one (1) plan review fee shall be required. In such case, site plans showing all building placements, utility placement, and site improvements must be submitted with the application for the plan review of the first building. Plans for each building must be submitted with each application.

**Table 1-A**

#### **Building Permit Fees**

| <b>Total Valuation</b> | <b>Fee</b>                                                                                                               |
|------------------------|--------------------------------------------------------------------------------------------------------------------------|
| \$1.00 to \$500.00     | \$23.50                                                                                                                  |
| \$501.00 to \$2,000.00 | \$23.50 for the first \$500.00 plus \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2000.00 |

|                                |                                                                                                                                        |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| \$2,001.00 to \$25,000.00      | \$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00        |
| \$25,001.00 to \$50,000.00     | \$391.75 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00      |
| \$50,001.00 to \$100,000.00    | \$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00      |
| \$100,001.00 to \$500,000.00   | \$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00     |
| \$500,001.00 to \$1,000,000.00 | \$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00 |
| \$1,000,001.00 and up          | \$5,608.75 for the first \$1,000,000.00 plus \$3.65 for each additional \$1,000.00, or fraction thereof                                |

#### New Residential Mechanical Permits

| Square Footage                                                                                     | Fee                                                                  |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| Up to 1,500 sq. ft.                                                                                | \$130                                                                |
| 1,501 to 2,500 sq. ft.                                                                             | \$195                                                                |
| 2,501 to 3,500 sq. ft.                                                                             | \$260                                                                |
| 3,501 to 4,500 sq. ft.                                                                             | \$325                                                                |
| Over 4,500 sq. ft.<br>Example: (\$325 + (\$65 x # of additional 1,000 sq. ft. or portion thereof)) | \$325 plus \$65 for each additional 1,000 sq. ft. or portion thereof |

#### New Residential Plumbing Permits

| Square Footage                                                                                     | Fee                                                                  |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| Up to 1,500 sq. ft.                                                                                | \$130                                                                |
| 1,501 to 2,500 sq. ft.                                                                             | \$195                                                                |
| 2,501 to 3,500 sq. ft.                                                                             | \$260                                                                |
| 3,501 to 4,500 sq. ft.                                                                             | \$325                                                                |
| Over 4,500 sq. ft.<br>Example: (\$325 + (\$65 x # of additional 1,000 sq. ft. or portion thereof)) | \$325 plus \$65 for each additional 1,000 sq. ft. or portion thereof |

### New Residential Electrical Permit

| Square Footage                                                                                   | Fee                                                                  |
|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| Up to 1,500 sq. ft.                                                                              | \$130                                                                |
| 1,501 to 2,500 sq. ft.                                                                           | \$195                                                                |
| 2,501 to 3,500 sq. ft.                                                                           | \$260                                                                |
| 3,501 to 4,500 sq. ft.                                                                           | \$325                                                                |
| Over 4,500 sq. ft.<br>Example: \$325 + (\$65 x # of additional 1,000 sq. ft. or portion thereof) | \$325 plus \$65 for each additional 1,000 sq. ft. or portion thereof |

Residential Construction Erosion & Sediment Control (ESC) Permit: \$100

### Solar Voltaic System Installation Fees:

#### Residential:

Permit fees will be based on the valuation from Table 1-A above. Residential Plan review fees will be applied and due prior to plan review. Electrical permit fees will be applied to the building permit.

#### Commercial:

Permit fees will be based on the valuations from Table 1-A above. Commercial Plan review fees will be applied and due prior to plan review. Electrical permit fees will be applied to the building permit.

### GENERAL RESIDENTIAL PERMITS:

| Description                                 | Fee                                  |
|---------------------------------------------|--------------------------------------|
| Residential Irrigation system installations | \$65                                 |
| Commercial Irrigation System Installations  | See Commercial Plumbing Fee Schedule |
| Residential Re-Roof or Roof Overlay         | \$65                                 |
| Commercial Re-Roof or Roof Overlay          | \$100.00                             |
| Demolition                                  | \$65                                 |
| Fence Permit                                | \$65                                 |

## ELECTRICAL PERMITS

### RESIDENTIAL SERVICES:

Single family, duplex, townhome, detached structures, modular, mobile/manufactured home service connections.

| Description                                                                                                                                            | Fee  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| TEMPORARY SERVICE:<br>Service entrance used for construction purposes only.<br>Once permanent service is installed temporary service shall be removed. | \$65 |
| SERVICE RECONNECT<br>Service that has been disconnected over 1 year.                                                                                   | \$65 |
| Solar Voltaic Electrical Services Commercial                                                                                                           | \$65 |
| Solar Voltaic Electrical Services Residential                                                                                                          | \$65 |

| Description                                                                                         | Fee  |
|-----------------------------------------------------------------------------------------------------|------|
| Existing Residence: \$65 + \$10 per additional branch circuit (one circuit is included in the \$65) |      |
| Electric Space Heating & Air Conditioning                                                           | \$65 |
| Service upgrade or service change                                                                   | \$65 |

### INDUSTRIAL AND COMMERCIAL PERMITS:

All commercial buildings and apartment buildings with three (3) or more dwelling units will be deemed commercial

Distribution wiring including pedestal(s) on services for mobile home park spaces. See Residential Service above for individual mobile home service connections.

The total electrical costs used to determine fees shall be figured by adding together all labor charges and all costs of materials and equipment installed as part of the electrical system, including the value of factory-installed wiring switches and controls on equipment. Provided, however, that motors, appliances, and utilization equipment, except light fixtures, are not included.

| Total Electrical Cost | Permit | Added Percentage                                                                       |
|-----------------------|--------|----------------------------------------------------------------------------------------|
| Up to \$20,000.00     | \$65   | 2% of electrical costs up to \$400.00                                                  |
| \$20,000.00 and over  | \$65   | \$400.00 plus 0.5% (one-half (1/2) of one percent (1%)) of said costs over \$20,000.00 |

ELECTRIC SIGNS AND OUTLINE SIGNING: \$65 per sign

CARNIVAL OR CIRCUSES: \$65 + \$10 per ride, concession or generator

Carnivals, circuses, or similar entertainment operations using self-contained generators or commercial power for lighting or power, which charge for admission to their grounds or enclosures, shall obtain a general permit, valid for no more than seven (7) day. This permit shall entitle them to daily inspection of any of their wiring with which the public may come into contact with.

## MECHANICAL PERMITS

RESIDENTIAL (single-family, townhome, or duplex structures only):

| Description                                                                                                                                                                                                                                                                                                                                                         | Fee                                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| Base Permit                                                                                                                                                                                                                                                                                                                                                         | \$65                                                 |
| Furnace, air conditioner, heat pump, evaporative cooler, unit heater, space heater, boiler (not supplying potable water), pool heater, mini-split system, free standing gas or solid-fuel stove, gas fireplace, HRV, ERV, or any other permanent space conditioning appliance used for human comfort. This includes all associated ducts and flues attached thereto | \$20 per appliance                                   |
| Exhaust duct or ventilation duct: dryer ducts, range hood ducts, bath fan ducts, crawl exhaust ducts, and similar exhaust ducts or ventilation ducts.                                                                                                                                                                                                               | \$15 for first duct<br>Plus \$5 per additional duct. |
| Fuel Gas Piping                                                                                                                                                                                                                                                                                                                                                     | \$5 per appliance outlet                             |
| Hydronic System (Does not include boiler, see above)                                                                                                                                                                                                                                                                                                                | \$5 per zone                                         |

## COMMERCIAL/INDUSTRIAL PERMITS:

All commercial buildings and apartment buildings with three (3) or more dwelling units will be deemed commercial

| Total Installation Cost | Permit | Added Percentage                                   |
|-------------------------|--------|----------------------------------------------------|
| Up to \$20,000.00       | \$65   | 2% of the total mechanical cost up to \$400.00     |
| \$20,000.00 and over    | \$65   | \$400.00, plus 1.5% of said costs over \$20,000.00 |

## PLUMBING PERMITS

RESIDENTIAL (single-family, townhome, or duplex structures only):

| Description                                                      | Fee                                                                        |
|------------------------------------------------------------------|----------------------------------------------------------------------------|
| Existing residence, detached structures, remodels, and additions | \$65 plus \$10 per fixture (fee shall not exceed 'New' square footage fee) |

## WATER AND SEWER LINES:

| Description                                                                       | Fee  |
|-----------------------------------------------------------------------------------|------|
| Water line alone                                                                  | \$65 |
| Sewer line alone                                                                  | \$65 |
| Water and sewer line installed at the same time requiring only one (1) inspection | \$65 |

## WATER HEATERS: (residential and commercial)

| Description                                                                | Fee  |
|----------------------------------------------------------------------------|------|
| Fees for replacement of previously installed gas or electric water heaters | \$65 |

**COMMERCIAL AND INDUSTRIAL PERMITS:**

All commercial buildings and apartment buildings with three (3) or more dwelling units will be deemed commercial. This also applies to remodeling, alterations, replacement of a single fixture, irrigation installations and so forth, all of which are subject to inspection

| <b>Total Installation Cost</b> | <b>Permit</b> | <b>Added Percentage</b>                            |
|--------------------------------|---------------|----------------------------------------------------|
| Up to \$20,000.00              | \$65          | 2% of the total plumbing cost up to \$400.00       |
| \$20,000.00 and over           | \$65          | \$400.00, plus 1.5% of said costs over \$20,000.00 |

**OTHER INSPECTIONS AND FEES:**

| <b>Description</b>                                                                                                    | <b>Fee</b>            |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------|
| Inspections outside of normal business hours Minimum 2 Hours                                                          | \$100 per hour        |
| Re-inspection, including jobs not ready at time requested and inspections requiring more than two (2) visits per item | \$65 per hour         |
| Other inspections not otherwise covered Minimum 1 hour                                                                | \$65 per hour         |
| Additional plan review required by change, addition or revision to approved plan                                      | \$65 per trade review |

Re-inspection fee must be paid prior to re-inspection activity

Additional plan review fee must be paid prior to review.

Permit fee will be doubled for work started prior to obtaining a required permit

A 2.74% convenience fee will be charged on all card transactions.

## **EXHIBIT H**

### **DEVELOPMENT REIMBURSEMENT FEES**

1. The City Clerk is hereby authorized and directed to assess a \$2000.00 fee to developers who request that the City assess and collect pro-rated reimbursement from adjoining landowners of costs of the public improvements said developers are required to install and which directly benefit the adjoining lands.
  2. The above-listed fee shall also cover the costs of preparing and recording releases for lands when adjoining landowners have paid their share of the assessed costs.
  3. Development Reimbursement agreement to sunset ten (10) years from resolution date approved by City Council.
- A 2.74% convenience fee will be charged on all card transactions.

# EXHIBIT I

## ENGINEERING REVIEW SERVICE FEES

1. Engineering review fees for subdivision development shall be as follows:

| Item | Description                                     | Fee                            |
|------|-------------------------------------------------|--------------------------------|
| A.   | Survey accuracy review                          | \$250.00 plus \$25.00 per lot  |
|      | Additional accuracy reviews                     | \$150.00 per additional review |
| B.   | Preliminary Plat public improvement plan review | \$100.00 plus \$10.00 per lot  |
| C.   | Final Plat public improvements plan review      | \$200.00 plus \$20.00 per lot  |
|      | Additional plan reviews                         | \$150.00 per additional review |

### D. Quality assurance

1. Primary Inspection: Consisting of inspection throughout construction and preparation of what is commonly termed a "punch list" of unsatisfactory items, if any, and one (1) follow-up inspection for the items on the punch list.

| Lots         | Fee              |
|--------------|------------------|
| 1 - 3 lots   | \$500.00         |
| 4 - 10 lots  | \$185.00 per lot |
| 11 - 20 lots | \$175.00 per lot |
| 21+ lots     | \$165.00 per lot |

2. Any Subsequent Inspections: \$150.00 per department, per trip to the site.

### E. Retaining Wall Review and Permit

Permit fees shall be as set out in Section 107 and Table 1-A of the 1997 edition of the Uniform Building Code.

Plan review fee for retaining wall is 35% of the permit fee

**Table 1-A**

| Total Valuation                | Retaining Wall Permit Fees                                                                                                             |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| \$1.00 to \$500.00             | \$23.50                                                                                                                                |
| \$501.00 to \$2,000.00         | \$23.50 for the first \$500.00 plus \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2000.00               |
| \$2,001.00 to \$25,000.00      | \$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00        |
| \$25,001.00 to \$50,000.00     | \$391.75 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00      |
| \$50,001.00 to \$100,000.00    | \$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00      |
| \$100,001.00 to \$500,000.00   | \$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00     |
| \$500,001.00 to \$1,000,000.00 | \$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00 |
| \$1,000,001.00 and up          | \$5,608.75 for the first \$1,000,000.00 plus \$3.65 for each additional \$1,000.00, or fraction thereof                                |

## F. Engineering Review

Engineering review fees for Records of Survey, Property Line Adjustment, Zone Map Amendment, Vacation of Easements, Vacation of Subdivision Plat, Vacation of right-of-way, Annexation/De-annexation shall be hereby set as follows:

| Item | Description                                                                                                                                                                  | Fee                                                                                                                             |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| A.   | Survey accuracy review                                                                                                                                                       | \$200.00                                                                                                                        |
|      | Additional accuracy reviews                                                                                                                                                  | \$100.00 per additional review                                                                                                  |
| B.   | Address alteration fees                                                                                                                                                      | \$50.00 per request                                                                                                             |
| C.   | Curb and Gutter staking                                                                                                                                                      | \$75.00 per hour                                                                                                                |
| D.   | Curb and Gutter Permit<br>20 feet or less<br>Greater than 20 feet to 60 feet<br>Greater than 60 feet to 80 feet<br>Greater than 80 feet to 100 feet<br>Greater than 100 feet | \$30.00 permit fee, plus:<br>\$25.00<br>\$30.00<br>\$35.00<br>\$40.00<br>\$40.00, plus \$0.25 per foot of portion over 100 feet |
| E.   | Sidewalk Permit<br>20 feet or less<br>Greater than 20 feet to 60 feet<br>Greater than 60 feet to 80 feet<br>Greater than 80 feet to 100 feet<br>Greater than 100 feet        | \$30.00 permit fee, plus:<br>\$40.00<br>\$45.00<br>\$50.00<br>\$55.00<br>\$55.00, plus \$0.25 per foot of portion over 100 feet |
| F.   | Right-of-Way use agreements                                                                                                                                                  | \$100.00 per agreement                                                                                                          |
| G.   | Right-of-Way Access Alteration (Driveways)                                                                                                                                   | \$30.00 per request                                                                                                             |
| H.   | Right-of-Way & Easement (utilities and encroachment)                                                                                                                         | \$100.00 per request                                                                                                            |
| I.   | Transport/House Mover                                                                                                                                                        | \$100.00 per request                                                                                                            |
| J.   | Parking Lot                                                                                                                                                                  | \$100.00 per request                                                                                                            |
| K.   | Floodplain Development                                                                                                                                                       | \$100.00 per request                                                                                                            |
| L.   | Commercial stormwater review and inspection                                                                                                                                  | \$100.00 per review                                                                                                             |
| M.   | Inspections, Re-inspections, including jobs not ready at time requested, and inspections requiring more than two (2) visits per item                                         | \$65.00 per hour                                                                                                                |
| N.   | Grading Permit and Plan Review Processing                                                                                                                                    | \$30.00                                                                                                                         |

- The fees listed below are in addition to the processing fee as noted in "N" Grading Permit and Plan Review Processing above.

### PLAN REVIEW (fees in this section are not billable by fractions of cubic yards)

| Cubic Yards                   | Fee                                                        |
|-------------------------------|------------------------------------------------------------|
| 50 cubic yards or less        | No additional fee                                          |
| 51 to 100 cubic yards         | \$32.50                                                    |
| 101 to 1,000 cubic yards      | \$49.00                                                    |
| 1,001 to 10,000 cubic yards   | \$66.00                                                    |
| 10,001 to 100,000 cubic yards | \$66.00 for the first 10,000 cubic yards, plus \$34.00 for |

|                                |                                                                                                                     |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------|
|                                | each additional 10,000 cubic yards or fraction thereof                                                              |
| 100,001 to 200,000 cubic yards | \$352.00 for the first 100,000 cubic yards, plus \$19.00 for each additional 10,000 cubic yards or fraction thereof |
| 200,001 cubic yards or more    | \$525.00 for the first 200,000 cubic yards, plus \$11.50 for each additional 10,000 cubic yards or fraction thereof |

**GRADING PERMIT** (fees in this section are not billable by fractions of cubic yards)

| <b>Cubic Yards</b>            | <b>Fee</b>                                                                                                           |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------|
| 50 cubic yards or less        | \$32.50                                                                                                              |
| 51 to 100 cubic yards         | \$49.00                                                                                                              |
| 101 to 1,000 cubic yards      | \$49.50 for the first 100 cubic yards, plus \$25.00 for each additional 100 cubic yards or fraction thereof          |
| 1,001 to 10,000 cubic yards   | \$254.00 for the first 1,000 cubic yards, plus \$20.50 for each additional 1,000 cubic yards or fraction thereof     |
| 10,001 to 100,000 cubic yards | \$424.00 for the first 10,000 cubic yards, plus \$87.00 for each additional 10,000 cubic yards or fraction thereof   |
| 100,001 cubic yards or more   | \$1198.00 for the first 100,000 cubic yards, plus \$48.00 for each additional 10,000 cubic yards or fraction thereof |

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT J

### FIRE DEPARTMENT FEES

Fees for various services performed by the Pocatello Fire Department shall be as follows:

#### ANNUAL OPERATIONAL BUSINESS PERMITS

| Description                                          | Fee      |
|------------------------------------------------------|----------|
| Aircraft refueling vendor permit and inspection      | \$125.00 |
| Aircraft refueling Individual Operator Certification | \$25.00  |
| Fire Alarm Detection System                          | \$80.00  |
| Automatic Fire-Extinguishing System                  | \$80.00  |
| Fire Extinguisher Inspection Service                 | \$80.00  |
| Fireworks Stand (permit and inspection)              | \$50.00  |
| Fireworks Display                                    | \$125.00 |
| Mobile Food Vendor                                   | \$45.00  |

#### CONSTRUCTION PERMITS

| Description                                                                               | Fee                                  |
|-------------------------------------------------------------------------------------------|--------------------------------------|
| Construction Documents Review and Inspections - Commercial                                | 16% of Building Permit Fee           |
| Construction Documents Review and Inspections - Residential                               | 8% of Building Permit Fee            |
| Commercial Kitchen Hood Extinguishing System (Plan Review and Inspections)                | \$100.00                             |
| Fire Alarm System (Plan Review and Installation Inspection)                               | \$100.00 base fee plus \$4.00/device |
| Fire Sprinkler, Standpipe, and Fire Pump System (Plan Review and Installation Inspection) | \$150.00 base fee plus \$2.00/head   |
| Sprinkler Fire Line or Private Hydrant System Installation                                | \$100.00                             |
| Hydrant/Water Supply Flow Testing                                                         | \$60.00                              |
| Special Hazard Plan Review                                                                | \$100.00                             |

#### INSPECTION FEES

| Description                                                                                                                                               | Fee                                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| Any Construction Permits requiring more than three (3) inspections                                                                                        | \$40.00/visit                                         |
| After hours inspections (Dependent upon availability. 5 p.m. – 8 a.m. and weekends are considered after hours.)                                           | \$140.00 first hour, \$70.00 for each additional hour |
| Business Re-inspection Fee, 3rd and subsequent inspections (Determined by Fire Inspector if no significant progress has been made on previous violations) | \$40.00/visit                                         |
| Detonation of Explosives                                                                                                                                  | \$150.00                                              |
| Residential Fuel/Oil Tank (installation, removal or abandon in place)                                                                                     | \$60.00                                               |
| Commercial fuel/Oil Tank or other Hazardous Materials Tank (installation/removal)                                                                         | \$150.00/tank                                         |
| Solid Fuel Burning Appliance (installation or inspection of existing appliance)                                                                           | \$50.00                                               |

**Miscellaneous Fees:**

| <b>Description</b>                                                               | <b>Fee</b>                                            |
|----------------------------------------------------------------------------------|-------------------------------------------------------|
| False Alarms within a six (6) month consecutive period (1st and 2nd false alarm) | \$0.00                                                |
| 3rd false alarm                                                                  | Warning Letter                                        |
| 4th false alarm                                                                  | \$150.00                                              |
| 5th and subsequent false alarms                                                  | \$300.00                                              |
| Fire Watch                                                                       | \$100.00/hour                                         |
| Hazardous Materials Responses - Mileage                                          | Current Federal Mileage Rate                          |
| Hazardous Materials Responses - Materials and Supplies                           | Actual Cost                                           |
| Hazardous Materials Responses - Labor or backfill, per person                    | Actual Cost                                           |
| Technical Rescue Response - Apparatus Hourly Rate                                | Current Idaho Cooperative Mobilization Agreement Rate |
| Technical Rescue Response - Materials and Supplies                               | Actual Cost                                           |
| Technical Rescue Response - Labor or backfill, per person                        | Actual Cost                                           |
| Fire Response costs: Apparatus Hourly Rate                                       | Current Idaho Cooperative Mobilization Agreement Rate |
| Fire Response costs: Materials and Supplies                                      | Actual Cost                                           |
| Fire Response costs: Labor or backfill, per person                               | Actual Cost                                           |

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT K

### GEOGRAPHICAL INFORMATION SERVICE FEES

1. Fees for Geographical Information Services (GIS) shall be as follows:

| Description                                                                                       | Fee                                       |
|---------------------------------------------------------------------------------------------------|-------------------------------------------|
| Digital Aerial Photography and/or GIS datasets (date & hard copy) provided in 200-acre increments | \$800.00 per 200 acres or portion thereof |
| B&W Letter - 8.5 x 11                                                                             | \$0.10 per page                           |
| B&W Ledger - 11 x 17                                                                              | \$0.10 per page                           |
| Color Letter - 8.5 x 11                                                                           | \$0.50 per page                           |
| Color Ledger - 11 x 17                                                                            | \$1.00 per page                           |
| B&W ANSI C - 17 x 22                                                                              | \$10.00 per page                          |
| B&W ANSI D - 22 x 34                                                                              | \$10.00 per page                          |
| B&W ANSI E - 34 x 44                                                                              | \$10.00 per page                          |
| Color ANSI C - 17 x 22                                                                            | \$25.00 per page                          |
| Color ANSI D - 22 x 34                                                                            | \$25.00 per page                          |
| Color ANSI E - 34 x 44                                                                            | \$25.00 per page                          |

No fee will be charged if the services are for projects from which the City will receive a direct benefit in the nature of reports, documents, or data.

2. The final determination of the applicability of the fees shall be made by the Mayor.

3. Long-term or on-going use/access charges may be established by written contract.

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT L

### LIBRARY SERVICE FEES

| Description              | Fee                                                                                            |
|--------------------------|------------------------------------------------------------------------------------------------|
| Overdue Fine             | \$0.10 per day<br>(children 17 and younger do not accrue late charges on their accounts)       |
| Maximum Overdue Fine     | \$6.00                                                                                         |
| Interlibrary Loan Fees   | \$0.25 overdue charge per day<br>\$5.00 for failing to pick up<br>\$2.00 for lost barcode band |
| Lost/Damaged Item        | Original retail cost of the item                                                               |
| Lost Barcode             | \$1.00                                                                                         |
| Lost Book from a Kit     | \$15.00 paperback<br>\$25.00 hardcover                                                         |
| Lost Magazine            | \$6.00                                                                                         |
| Lost CD from audiobook   | \$15.00                                                                                        |
| Replacement Library Card | \$1.00                                                                                         |
| Nonresident Fee          | \$45.00 annually                                                                               |
| Copies                   | \$0.10 for black and white<br>\$0.50 for color                                                 |
| Fax                      | \$1.00                                                                                         |

## EXHIBIT M

### PARKS AND RECREATION PROGRAM, RENTAL AND ADMISSION FEES FOR PARKS AND RECREATION ACTIVITIES

1. Team Sports program fees shall be as follows:

| TEAM SPORTS PROGRAM FEES                       |               |                   |
|------------------------------------------------|---------------|-------------------|
| Program                                        | Resident Fees | Non-Resident Fees |
| *Flag Football - 3rd & 4th Grades              | \$65.00       | \$70.00           |
| *Youth Volleyball                              | \$65.00       | \$70.00           |
| *Youth Volleyball (4 <sup>th</sup> Grade Only) | \$50.00       | \$55.00           |
| ***Basketball - 3rd - 8th Grades               | \$65.00       | \$65.00           |

| Program                                          | Fee      |
|--------------------------------------------------|----------|
| Youth Basketball - Developmental League Team Fee | \$380.00 |
| Adult Basketball - Men's Team Fee                | \$830.00 |
| Adult Basketball - Women's Team Fee              | \$450.00 |
| Adult Softball League Team Fees - 10 Games       | \$475.00 |
| Adult Softball League Team Fees - 12 Games       | \$560.00 |
| Adult Softball League Team Fees - 16 Games       | \$710.00 |
| Adult Softball League Team Fees - 20 Games       | \$890.00 |
| Adult Flag Football - Team Fee                   | \$400.00 |

| Program                                | Resident Fees | Non-Resident Fees |
|----------------------------------------|---------------|-------------------|
| **Bannock Baseball (Spring) - 6U       | \$60.00       | \$65.00           |
| **Bannock Baseball (Spring) - 8U       | \$70.00       | \$75.00           |
| **Bannock Baseball (Spring/Fall) - 10U | \$90.00       | \$95.00           |
| **Bannock Baseball (Spring/Fall) - 12U | \$90.00       | \$95.00           |
| **Bannock Baseball (Spring/Fall) - 15U | \$90.00       | \$95.00           |

\*Includes a non-refundable \$10.00 uniform fee.

\*\*Includes a non-refundable \$30.00 uniform fee.

\*\*\*Includes a non-refundable \$15.00 uniform fee.

| Program                                      | Fee                    |
|----------------------------------------------|------------------------|
| Adult Coed Volleyball - Team Fee             | \$300.00               |
| Women's Volleyball - Team Fee                | \$300.00               |
| Youth Programs Late Registration Fee         | \$15.00                |
| Special Scheduling Request                   | \$25.00 per occurrence |
| Team Change Fee                              | \$25.00 per occurrence |
| Youth or Adult Program Additional Player Fee | \$40.00 per player     |

| Team Sports Classes               | Fee     |
|-----------------------------------|---------|
| Future Hoopers - ages 5 to 8 yrs. | \$50.00 |

2. Outdoor Recreation program fees shall be as follows:

| <b>OUTDOOR RECREATION PROGRAM FEES</b>         |                 |
|------------------------------------------------|-----------------|
| <b>Program</b>                                 | <b>Fee</b>      |
| Overnight Wilderness Trips - Per Family Member | \$45.00 per day |

| <b>Program</b>                        | <b>Resident Fee</b> | <b>Non-Resident Fee</b> |
|---------------------------------------|---------------------|-------------------------|
| Rafting Day Trips - Per Family Member | \$26.00             | \$30.00                 |

| <b>Program</b>            | <b>Fee</b>      |
|---------------------------|-----------------|
| Kayaking Lessons (Indoor) | \$18.00 per day |

| <b>Program</b> | <b>Resident Fee</b> | <b>Non-Resident Fee</b> |
|----------------|---------------------|-------------------------|
| Kayaking Trips | \$26.00 per day     | \$30.00 per day         |
| Hiking Trips   | \$10.00 per day     | \$12.00 per day         |

| <b>Program</b>                           | <b>Fee</b>      |
|------------------------------------------|-----------------|
| Canoeing                                 | \$35.00         |
| SUP Fitness                              | \$10.00 per day |
| Outdoor Skills                           | \$10.00 per day |
| Fun Run/Walk Pre-Registration, Adult     | \$25.00         |
| Fun Run/Walk Late Registration, Adult    | \$35.00         |
| Fun Run/Walk Pre-Registration, Youth     | \$18.00         |
| Fun Run/Walk Late Registration, Youth    | \$35.00         |
| Fun Run "Series" Adult                   | \$115.00        |
| Fun Run "Series" Adult Late Registration | \$120.00        |
| Fun Run "Series" Youth                   | \$65.00         |
| Fun Run "Series" Youth Late Registration | \$80.00         |

| <b>Program</b>                               | <b>Fee</b>                                                                      |
|----------------------------------------------|---------------------------------------------------------------------------------|
| Kids/Teens Climbing Lessons                  | \$10.00 per day                                                                 |
| Lead Climbing Classes                        | \$25.00 per day                                                                 |
| Adult Climbing Lessons                       | \$25.00 per day                                                                 |
| Climbing Trips Out-of-Town                   | \$40.00                                                                         |
| School Field Trip Activities (Ross Park/CRC) | \$10.00 per student                                                             |
| Group Climbing - Indoor (at CRC)/Outdoor     | \$100.00 minimum fee (up to 10 people)<br>*Additional participants \$10.00 each |

| <b>Program</b>                                                                                                            | <b>Resident Fee</b> | <b>Non-Resident Fee</b> |
|---------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------|
| Adventure Seekers (4 days)<br>*Does not include additional entrance fees such as Lava Zipline, ISU Challenge Course, etc. | \$125.00*           | \$150.00*               |

3. Mink Creek Nordic Center program fees shall be as follows:

| <b>MINK CREEK NORDIC CENTER PROGRAM FEES</b> |            |
|----------------------------------------------|------------|
| <b>Program</b>                               | <b>Fee</b> |
| Day Pass - Child (5 and under)               | No Charge  |
| Day Pass - Youth (6 - 17)                    | \$5.00     |
| Day Pass - Adult (18 - 59)                   | \$15.00    |
| Day Pass - Senior (60+)                      | \$10.00    |

Annual Passes (if purchased in October, a \$30.00 discount per person is given)

| <b>Program</b>                                                                              | <b>Fee</b>                                                    |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| ID Card                                                                                     | \$5.00                                                        |
| Adult Pass (18+)                                                                            | \$135.00 + Card                                               |
| Youth Pass (6 - 17)                                                                         | \$90.00 + Card                                                |
| Couple Pass                                                                                 | \$250.00 + Cards                                              |
| Family Pass (Minimum 2 Adults & 2 Children) - Per adult                                     | \$125.00 + Cards                                              |
| Family Pass (Minimum 2 Adults & 2 Children) - Per child                                     | \$80.00 + Card(s)                                             |
| Snow Shoe/Sledding Parking / per car (5 people max)                                         | \$5.00 per day                                                |
| Snowshoe/Sled Season Parking Pass / per car (5 people max)                                  | \$80.00 + Card                                                |
| Group Ski/Snowshoe Lesson Series (fee includes pass and equipment)<br>- Adult               | \$20.00 per day                                               |
| Group Ski/Snowshoe Lesson Series (fee includes pass and equipment)<br>- Child               | \$12.00 per day                                               |
| Field Trips (schools, etc.) (includes pass, equipment, and lesson)                          | \$10.00 per day                                               |
| Skate Skiing (fee excludes equipment)                                                       | \$20.00 per day                                               |
| Group Lessons by Appointment (limit 2 - 4 people) (fee excludes equipment and trail passes) | \$60.00 per hour<br>Additional \$10 per person up to 6 people |
| Private Ski Lesson (90 minutes)                                                             | \$45.00                                                       |

### Equipment Rental Fees

| <b>Item</b>                                                                                                    | <b>Fee</b>                 |
|----------------------------------------------------------------------------------------------------------------|----------------------------|
| Classic Ski Package                                                                                            | \$15.00 per day            |
| Skate Ski Package                                                                                              | \$25.00 per day            |
| Adult Snowshoe Rental                                                                                          | \$8.00 per day             |
| Youth Snowshoe Rental                                                                                          | \$5.00 per day             |
| Single Classic Ski Item                                                                                        | \$5.00 per day             |
| Single Skate Ski Item                                                                                          | \$10.00 per day            |
| Toddler Skis                                                                                                   | \$5.00 per day             |
| Chariot                                                                                                        | \$12.00 per four (4) hours |
| Youth Rental Package                                                                                           | \$12.00 per day            |
| Yurt Rental (excludes trail passes) (Max 10 youth & youth must be supervised by an adult) - Weekday, per night | \$75.00                    |
| Yurt Rental (excludes trail passes) (Max 10 youth & youth must be supervised by an adult) - Weekend, per night | \$100.00                   |

4. Outdoor Recreation Equipment Rental fees shall be as follows:

| <b>OUTDOOR RECREATION EQUIPMENT RENTAL FEES</b> |                                            |                 |                |
|-------------------------------------------------|--------------------------------------------|-----------------|----------------|
| <b>Item</b>                                     | <b>1 Day</b>                               | <b>2-3 Days</b> | <b>4+ Days</b> |
| Paddle Raft Packages - 9.5' Self Bailing        | \$40.00                                    | \$35.00/day     | \$30.00/day    |
| Paddle Raft Packages - 12' Self Bailing         | \$50.00                                    | \$45.00/day     | \$40.00/day    |
| Paddle Raft Packages - 14' Self Bailing         | \$60.00                                    | \$55.00/day     | \$50.00/day    |
| Paddle Raft Packages - 15' Self Bailing         | \$60.00                                    | \$55.00/day     | \$50.00/day    |
| Paddle Raft Packages - 16' Self Bailing         | \$65.00                                    | \$60.00/day     | \$55.00/day    |
| Raft Only - 9.5' Self Bailing                   | \$30.00                                    | \$25.00/day     | \$20.00/day    |
| Raft Only - 12' Self Bailing                    | \$40.00                                    | \$35.00/day     | \$30.00/day    |
| Raft Only - 14' Self Bailing                    | \$50.00                                    | \$45.00/day     | \$40.00/day    |
| Raft Only - 15' Self Bailing                    | \$50.00                                    | \$45.00/day     | \$40.00/day    |
| Raft Only - 16' Self Bailing                    | \$55.00                                    | \$50.00/day     | \$45.00/day    |
| Frame Raft Package - 14' Self Bailing           | \$70.00                                    | \$65.00/day     | \$60.00/day    |
| Frame Raft Package - 15' Self Bailing           | \$70.00                                    | \$65.00/day     | \$60.00/day    |
| Frame Raft Package - 16' Self Bailing           | \$75.00                                    | \$70.00/day     | \$65.00/day    |
| IK Package - IK Basic                           | \$20.00                                    | \$15.00/day     | \$10.00/day    |
| IK Package - Tandem                             | \$35.00                                    | \$30.00/day     | \$25.00/day    |
| Stand Up Paddle Board (SUP) Package             | \$25.00                                    | \$20.00/day     | \$15.00/day    |
| Tube Packages - Tube                            | \$15.00                                    | \$10.00/day     | \$5.00/day     |
| Canoe Package - 16' or 18'                      | \$25.00                                    | \$20.00         | \$15.00        |
| Camping Gear - Backpacks                        | \$5.00                                     | \$5.00/day      | \$5.00/day     |
| Camping Gear - Tent                             | \$10.00                                    | \$10.00/day     | \$10.00/day    |
| Camping Gear - Sleeping Bag/Pad Combo           | \$8.00                                     | \$8.00/day      | \$8.00/day     |
| Camping Gear - Bear Canister                    | \$5.00                                     | \$5.00/day      | \$5.00/day     |
| Accessories - Johnny Partner                    | \$5.00                                     | \$5.00/day      | \$5.00/day     |
| Accessories - PFD                               | \$2.00                                     | \$2.00/day      | \$2.00/day     |
| Accessories - Dry Box                           | \$5.00                                     | \$5.00/day      | \$5.00/day     |
| Accessories - Splash Suit                       | \$7.00                                     | \$5.00/day      | \$4.00/day     |
| Accessories - Booties                           | \$3.00                                     | \$2.00/day      | \$2.00/day     |
| Accessories - Wetsuit                           | \$10.00                                    | \$10.00/day     | \$10.00/day    |
| Other Accessories                               | 3% of retail cost/per day (\$1.00 minimum) |                 |                |
| Other Durable Goods                             | 2% of retail cost/per day (\$1.00 minimum) |                 |                |

**Equipment Repair/Cleaning/Late Fees**

| <b>Item</b>       | <b>Fee</b>                    |
|-------------------|-------------------------------|
| Raft Repair       | \$50.00/hr. plus materials    |
| Trailer Repair    | \$75.00/hr. plus materials    |
| JP Cleaning       | \$100.00/hr. (1-hour minimum) |
| Raft Cleaning Fee | \$30.00/hr. (1-hour minimum)  |
| Late Fee          | 150% of rental fee            |

**Trail Building/Maintenance Equipment Rental**

\*Available to certified operators only

| <b>Item</b>                   | <b>Day</b>   | <b>Week</b>   |
|-------------------------------|--------------|---------------|
| Mini Excavator                | \$150.00/day | \$300.00/week |
| Dingo Loader                  | \$100.00/day | \$200.00/week |
| Mini Excavator + Dingo Loader | \$225.00/day | \$450.00/week |

| Item                                         | Fee                                  |
|----------------------------------------------|--------------------------------------|
| Operator                                     | \$50.00/hr.                          |
| Delivery - up to 50 miles (includes pick-up) | \$100.00                             |
| Delivery - over 50 miles (includes pick-up)  | \$100.00 + \$2.00/mile over 50 miles |

5. Ross Park Aquatic Center fees shall be as follows:

| ROSS PARK AQUATIC CENTER FEES                    |                           |
|--------------------------------------------------|---------------------------|
| General Admission                                | Fee                       |
| Under 1                                          | Free                      |
| Child (1 - 6 years)                              | \$4.00                    |
| Youth (7 - 17 years)                             | \$7.00                    |
| Adult (18 - 59 years)                            | \$8.00                    |
| Seniors (60+ years)                              | \$5.00                    |
| Military Service (Active/Veteran) Discount       | \$2.00 discount           |
| Chaperone (for those needing special assistance) | Free                      |
| Group Discounts                                  | Fee                       |
| 20 - 49 persons                                  | \$0.50 savings per person |
| 50 - 99 persons                                  | \$0.75 savings per person |
| 100+ persons                                     | \$1.25 savings per person |

| Season Swim Pass<br>(does not include water slide)<br>(\$5.00 ID card required for each person) | Fee without CRC<br>membership | Fee with CRC<br>membership        |
|-------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------|
| Individual (1 - 6 years)                                                                        | \$50.00 + Card                |                                   |
| Individual (7+ years)                                                                           | \$100.00 + Card               |                                   |
| *Special Group Rate (1 - 6 years)                                                               | \$40.00 + Card                | \$20.00 + Card**                  |
| *Special Group Rate (7+ years)                                                                  | \$80.00 + Card                | \$60.00 + Card**                  |
| Water Slide Season Pass                                                                         | \$50.00                       | Must be combined with season pass |

\*Special Group Rate requires the purchase of four (4) or more passes in a single transaction.

\*\*Must have a valid CRC membership through August of current year. Health Insurance memberships are not eligible for this discount.

| Item                     | Fee     |
|--------------------------|---------|
| Water Slide Season Pass* | \$50.00 |

\*Must be purchased with a Season Pass

| Item                                   | Fee                                      |
|----------------------------------------|------------------------------------------|
| Water Slide All Day Use                | \$6.00                                   |
| Lazy River Resistance Walking Sessions | *FREE/Included with Season Pass Purchase |
| Daily Admission                        | \$5.00                                   |
| 10-Session Punch Card                  | \$30.00                                  |
| 20-Session Punch Card                  | \$45.00                                  |

|                                                                 |                                                                   |
|-----------------------------------------------------------------|-------------------------------------------------------------------|
| Teen Splash Dances                                              | \$6.00                                                            |
| School Group Field Trips                                        | \$6.00/per student<br>*No charge for chaperones                   |
| Day Care Swim Lessons                                           | \$4.00/per student                                                |
| Family Night (Monday & Wednesday 5:00 p.m. - 8:00 p.m.)         | Half-Price general admission<br>(excludes water slide)            |
| Private Group Rental of Aquatics Facility (after regular hours) | \$400.00/hour + \$2.00/person,<br>with a minimum of 100<br>people |

The Parks and Recreation Director may establish group discount rates and establish policies for application of such rates. All such fees must be collected upon entrance to the pool.

Aquatic Center fees are non-refundable.

6. Community Recreation Center fees shall be as follows:

| <b>COMMUNITY RECREATION CENTER FEES</b>          |                 |                     |
|--------------------------------------------------|-----------------|---------------------|
| <b>Daily User Fees</b>                           | <b>Resident</b> | <b>Non-Resident</b> |
| Under 1 yr. of age                               | Free            | Free                |
| Child (1 - 5)                                    | \$2.00          | \$3.00              |
| Youth (6 - 17)                                   | \$5.00          | \$6.00              |
| Adult (18 - 59)                                  | \$6.00          | \$8.00              |
| Senior (60+)                                     | \$4.00          | \$6.00              |
| Military Service (Active/Veteran) Discount       | \$2.00 discount | \$2.00 discount     |
| Chaperone (for those needing special assistance) | Free            | Free                |

Membership Fees: CRC facility memberships include use of all common facilities, participation in basic adult exercise classes and the right to member prices at the appropriate age group rate for lessons. A non-refundable card fee of \$5.00 per person will also be charged for each user.

| <b>Membership</b>                | <b>Annual</b>     | <b>Monthly</b>   |
|----------------------------------|-------------------|------------------|
| Youth (6 - 17)                   | \$220.00 + *Card  | \$22.00 + *Card  |
| Adult (18 - 59)                  | \$300.00 + *Card  | \$37.00 + *Card  |
| Couple                           | \$440.00 + *Cards | \$54.00 + *Cards |
| Family (couple cost + per child) | \$70.00 + *Cards  | \$7.00 + *Cards  |
| Senior Citizen (60+ yrs.)        | \$220.00 + *Card  | \$22.00 + *Card  |
| ID Card Fee                      | \$5.00 per card   |                  |

Bank Draft Institution Payment Plan: Requires proof of authorization for payment. Corporate Membership Rate requires a minimum of three (3) months' membership fees, plus a non-refundable card fee per member.

| <b>Membership</b>                | <b>Bank Draft</b>     | <b>Corporate (3 month)</b> |
|----------------------------------|-----------------------|----------------------------|
| Adult (18-59)                    | \$30.00/month + Card  | \$90.00 + Card             |
| Couple                           | \$44.00/month + Cards | \$132.00 + Cards           |
| Family (couple cost + per child) | \$6.00/month + Cards  | \$18.00 + Cards            |
| Youth (6 - 17)/Senior (60+ yrs.) | \$22.00/month + Cards | \$66.00 + Cards            |

| <b>Fee</b>                                                   | <b>Amount</b>                                  |
|--------------------------------------------------------------|------------------------------------------------|
| Medicaid (PHA) Membership - Adult (18 - 59)                  | \$200.00 (equal to 7 mo. membership) + *Cards  |
| Medicaid (PHA) Membership - Youth (6 - 17)/Senior (60+ yrs.) | \$200.00 (equal to 10 mo. membership) + *Cards |

\*ID Cards are payable by member

| <b>INSURANCE &amp; GRANTS</b> | <b>Monthly</b>                         |
|-------------------------------|----------------------------------------|
| Empowering Grant              | Current fee minus 2% processing fee    |
| FitOn                         | \$25.90 / month                        |
| Renew                         | \$3.20 per visit up to \$32.00 / month |
| Silver & Fit                  | \$3.00 per visit up to \$30 / month    |
| Tivity                        | \$2.50 per visit up to \$20 / month    |

| <b>Locker Rental (available for current members)</b> | <b>Monthly</b> |
|------------------------------------------------------|----------------|
| Single                                               | \$10.00        |
| Couple                                               | \$15.00        |

Recovery Fee for items recovered from unpaid lockers is \$10.00 per incident.

| <b>Swimming Lessons</b>          | <b>Resident Fee</b> | <b>Non-Resident Fee</b> |
|----------------------------------|---------------------|-------------------------|
| School Age (includes pre-school) | \$40.00/mo.         | \$45.00/mo.             |
| Infant (up to 2 years)           | \$20.00/mo.         | \$25.00/mo.             |

| <b>Fee</b>                      | <b>Amount</b>                   |
|---------------------------------|---------------------------------|
| Private Lessons                 | \$20.00 per one-half (1/2) hour |
| Semi-Private Lessons (2 people) | \$30.00 per one-half (1/2) hour |

| <b>Program</b>            | <b>Resident Fee</b> | <b>Non-Resident Fee</b> |
|---------------------------|---------------------|-------------------------|
| Dance & Tumbling Lessons  | \$25.00/mo.         | \$30.00/mo.             |
| Dance & Tumbling Late Fee | \$5.00/mo.          | \$5.00/mo.              |

| <b>Aerobics, Aquacise</b> | <b>Member Fee</b> | <b>Senior Non-Member Fee</b> | <b>Adult Non-Member Fee</b> |
|---------------------------|-------------------|------------------------------|-----------------------------|
| 10-Use Pass               | No Charge         | \$35.00 + Card               | \$40.00 + Card              |
| 20-Use Pass               | No Charge         | \$65.00 + Card               | \$70.00 + Card              |

| <b>Public Swim Punch Card</b> | <b>Non-Member Fee</b> |
|-------------------------------|-----------------------|
| 10-Use Punch Card             | \$40.00 + Card        |
| 20-Use Punch Card             | \$70.00 + Card        |

| <b>Climbing Wall Punch Card</b> | <b>Non-Member Fee</b> |
|---------------------------------|-----------------------|
| 10-Use Punch Card               | \$40.00 + Card        |

| <b>Room Rental</b>                                                      | <b>Fee</b>                                                                                                                |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| Conference Room (public meeting use)                                    | \$25.00 per hour                                                                                                          |
| Dance Studio (for individuals)                                          | \$20.00 per hour                                                                                                          |
| Dance Studio (organized groups only; additional restrictions may apply) | First hour: \$45.00 + Resident Admission per person<br>Additional hours: \$30.00 per hour + Resident Admission per person |
| Gym Rental (restricted uses only) (No team practices)                   | First hour: \$45.00 + Resident Admission per person<br>Additional hours: \$30.00 per hour + Resident Admission per person |
| Multipurpose Room                                                       | First hour: \$45.00 + Resident Admission per person<br>Additional hours: \$30.00 per hour + Resident Admission per person |

| <b>Other</b>                      | <b>Fees</b>          |
|-----------------------------------|----------------------|
| Family Night Special (Wednesday)  | Half-Price Admission |
| School Field Trip Activities      | \$6.00 per student   |
| School Field Trip - Climbing Wall | \$10.00 per student  |

7. The Parks and Recreation Director shall have authority to set rates for additional point of sale fees, programs, special programs, group events, and other occasional recreational activities not listed above as the need arises.

8. All fees include Idaho sales tax, as required by law.

9. Waiver of a portion of, or the entire cost of registration for certain of the above program fees may be granted in certain cases and within certain income guidelines upon application to the Parks and Recreation Department, per departmental policy.

10. An Administrative Cancellation Fee of \$15.00 may be assessed on program registration and facility rental cancellations. Cancellation policies shall be included on individual permit/rental paperwork.

A 3% convenience fee will be charged on all card transactions.

## EXHIBIT N

### PARKS AND RECREATION FACILITY USE FEES

1. Park use fees shall be as follows:

| PARK USE FEES                                                                                            |                            |
|----------------------------------------------------------------------------------------------------------|----------------------------|
| Description                                                                                              | Fee                        |
| Use of non-shelter/non-sports field portion of park for various events, plus table rental, if applicable | \$75.00                    |
| Picnic Tables, includes delivery to/from park                                                            | \$25.00 per table, per day |
| Beer/Wine permits per approved park area - in addition to park use fee above                             | \$50.00 per day            |

| TENNIS & PICKLEBALL COURT RENTAL                       |                    |
|--------------------------------------------------------|--------------------|
| Description                                            | Fee                |
| Non-sanctioned organizations<br>6:00 a.m. - Noon       | \$20.00 per court  |
| Non-sanctioned organizations<br>Noon - 6:00 p.m.       | \$20.00 per court  |
| Non-sanctioned organizations<br>6:00 p.m. - 11:00 p.m. | \$30.00 per court  |
| Non-sanctioned organizations<br>All day use            | \$50.00 per court  |
| Sanctioned league<br>Per court, per hour               | \$2.00             |
| Tournament Fees<br>One (1) day                         | \$60.00 per court  |
| Tournament Fees<br>Two (2) half (.5 & .5) days         | \$120.00 per court |

| BASEBALL/SOFTBALL PARK TWO (2) DAY RESERVATION<br>(half the fee below for one (1) day reservation) |          |
|----------------------------------------------------------------------------------------------------|----------|
| Location                                                                                           | Fee      |
| Watkins Rainbow Park (four (4) fields)<br>(lights \$25.00/hr. additional per field)                | \$480.00 |
| OK Ward Park (four (4) fields)                                                                     | \$400.00 |
| Tydeman Park<br>(lights \$25.00/hr.)                                                               | \$120.00 |
| NOP Baseball (five (5) fields)                                                                     | \$600.00 |
| NOP Brown Softball (one (1) field)                                                                 | \$120.00 |
| Halliwell (one (1) field)<br>(lights \$45.00/hr. additional)                                       | \$200.00 |

| ADDITIONAL FIELD AND BALLFIELD FEES                                                |         |
|------------------------------------------------------------------------------------|---------|
| Description                                                                        | Fee     |
| Additional Garbage Service Fees (Softball Tournaments)<br>Up to sixteen (16) teams | \$65.00 |

|                                                                                   |                                                                         |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| Additional Garbage Service Fees (Softball Tournaments)<br>Over sixteen (16) teams | \$97.50                                                                 |
| Field Preparation<br>*Rounded to the next hour, not billable by minutes           | \$25.00 per hour (1-hour min.)                                          |
| Ballfield individual game rental                                                  | \$50.00 per game (incl. field prep.)                                    |
| Halliwell Ballfield individual game rental                                        | \$100.00 per game (incl. field prep.)                                   |
| Sports field Turf Areas (i.e. soccer, lacrosse, football, rugby, etc.)            | \$12.00 per hour, or \$52.50 per day/per park location                  |
| Baseball/Softball Fields (individual)                                             | \$10.00 per hour, or \$50.00 per day/per park location (no field prep.) |

**CITY CREEK, MINK CREEK NC & ROSS PARK CLIMBING AREA/TRAIL USE**  
(non-exclusive use)

| <b>Description</b>                                                         | <b>Fee</b> |
|----------------------------------------------------------------------------|------------|
| Commercial Use<br>Without volunteer trail work (up to 2 days use)          | \$300.00   |
| Commercial Use<br>With 20 hours of volunteer trail work (up to 2 days use) | \$100.00   |
| Non-Commercial Use (per day)                                               | \$75.00    |

**DISC GOLF COURSE USE**

(exclusive use)

(Mink Creek NC, Sister City, Ross Park)

| <b>Description</b>                                        | <b>Fee</b> |
|-----------------------------------------------------------|------------|
| Without volunteer course work (up to 2 days use)          | \$300.00   |
| With 20 hours of volunteer course work (up to 2 days use) | \$100.00   |

**ROSS PARK CLIMBING AREAS**

(Sunny Side & Shady Side) (exclusive use)

| <b>Description</b>                                        | <b>Fee</b> |
|-----------------------------------------------------------|------------|
| Without volunteer course work (up to 2 days use)          | \$300.00   |
| With 20 hours of volunteer course work (up to 2 days use) | \$100.00   |

**PAVILION FEES**

**Pavilions WITH Electrical Power:**

- Alameda; Caldwell; Centennial; Lower Ross Park Band Shell; Lower Ross Park Pleasure Land; Raymond; Sister City; Taysom Rotary; Tydeman; Upper Ross Park;
- Lower Ross Park and OK Ward (East/West)

**Pavilions WITHOUT Electrical Power:**

- Ammon; Empire

**PAVILIONS WITH ELECTRICAL POWER - PUBLIC USE**

| <b>User Group</b>      | <b>5 hr. Time Slot</b>                                                     | <b>All-Day Use</b>                                                          |
|------------------------|----------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| (A) Pocatello Resident | Under 50 People: \$50<br>50-99: \$65<br>100-200: \$80<br>Over 200: \$112   | Under 50 People: \$86<br>50-99: \$102<br>100-200: \$118<br>Over 200: \$148  |
| (B) Non-Resident       | Under 50 People: \$90<br>50-99: \$108<br>100-200: \$122<br>Over 200: \$154 | Under 50 People: \$128<br>50-99: \$144<br>100-200: \$160<br>Over 200: \$190 |

**PAVILIONS WITHOUT ELECTRICAL POWER - PUBLIC USE**

| <b>User Group</b>      | <b>5 hr. Time Slot</b>                                  | <b>All-Day Use</b>                                      |
|------------------------|---------------------------------------------------------|---------------------------------------------------------|
| (A) Pocatello Resident | Under 50 People: \$28<br>50-100: \$35<br>Over 100: \$40 | Under 50 People: \$35<br>50-100: \$40<br>Over 100: \$44 |
| (B) Non-Resident       | Under 50 People: \$55<br>50-100: \$60<br>Over 100: \$65 | Under 50 People: \$60<br>50-100: \$65<br>Over 100: \$70 |

**PAVILIONS WITH ELECTRICAL POWER  
INDIVIDUAL, BUSINESS, OR ORGANIZATION EVENTS: NON-PROFIT USE**

| <b>User Group</b>      | <b>5 hr. Time Slot</b>                                                     | <b>All-Day Use</b>                                                          |
|------------------------|----------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| (C) Pocatello Resident | Under 50 People: \$50<br>50-99: \$65<br>100-200: \$80<br>Over 200: \$112   | Under 50 People: \$86<br>50-99: \$102<br>100-200: \$118<br>Over 200: \$148  |
| (D) Non-Resident       | Under 50 People: \$90<br>50-99: \$108<br>100-200: \$122<br>Over 200: \$154 | Under 50 People: \$128<br>50-99: \$144<br>100-200: \$160<br>Over 200: \$190 |

**PAVILIONS WITHOUT ELECTRICAL POWER  
INDIVIDUAL, BUSINESS, OR ORGANIZATION EVENTS: NON-PROFIT USE**

| <b>User Group</b>      | <b>5 hr. Time Slot</b>                                  | <b>All-Day Use</b>                                      |
|------------------------|---------------------------------------------------------|---------------------------------------------------------|
| (C) Pocatello Resident | Under 50 People: \$28<br>50-100: \$35<br>Over 100: \$40 | Under 50 People: \$35<br>50-100: \$40<br>Over 100: \$44 |
| (D) Non-Resident       | Under 50 People: \$55<br>50-100: \$60<br>Over 100: \$65 | Under 50 People: \$60<br>50-100: \$65<br>Over 100: \$70 |

**PAVILIONS WITH ELECTRICAL POWER - INDIVIDUAL, BUSINESS, OR ORGANIZATION EVENTS: FOR-PROFIT USE**

| <b>User Group</b>      | <b>5 hr. Time Slot</b>                                                      | <b>All-Day Use</b>                                                          |
|------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| (E) Pocatello Resident | Under 50 People: \$70<br>50-99: \$86<br>100-200: \$102<br>Over 200: \$134   | Under 50 People: \$108<br>50-99: \$122<br>100-200: \$138<br>Over 200: \$170 |
| (F) Non-Resident       | Under 50 People: \$122<br>50-99: \$138<br>100-200: \$154<br>Over 200: \$185 | Under 50 People: \$148<br>50-99: \$175<br>100-200: \$190<br>Over 200: \$222 |

**PAVILIONS WITHOUT ELECTRICAL POWER - INDIVIDUAL, BUSINESS, OR ORGANIZATION EVENTS: FOR-PROFIT USE**

| <b>User Group</b>      | <b>5 hr. Time Slot</b>                                  | <b>All-Day Use</b>                                      |
|------------------------|---------------------------------------------------------|---------------------------------------------------------|
| (E) Pocatello Resident | Under 50 People: \$40<br>50-100: \$44<br>Over 100: \$50 | Under 50 People: \$44<br>50-100: \$50<br>Over 100: \$55 |
| (F) Non-Resident       | Under 50 People: \$65<br>50-100: \$70<br>Over 100: \$75 | Under 50 People: \$70<br>50-100: \$75<br>Over 100: \$80 |

**\*ADDITIONAL AVAILABLE PAVILION AMENITIES**

| <b>Use of Water for activity related to shelter-pavilion use</b>                                                                                                      | <b>Fee</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Water Use Fee when reserving Shelter-Pavilion per day<br>*Examples include, but not limited to: water slides/slip-n-slides, inflatable water slides, dunk tanks, etc. | \$40.00    |

**COMMERICAL PHOTOGRAPHY AND VIDEO RECORDING PERMITS**

|                   |               |
|-------------------|---------------|
| Still Photography | \$50 per day  |
| Video Recording   | \$100 per day |
|                   |               |

- The Parks and Recreation Director shall have authority to set rates for additional programs, special programs, group events, and other occasional recreational activities not listed above as the need arises.
- All fees include Idaho sales tax, as required by law.
- An Administrative Cancellation Fee of \$15.00 may be assessed on facility rental cancellations. Cancellation policies shall be included on individual permit paperwork.

A 3% convenience fee will be charged on all card transactions.

## EXHIBIT O

### PLANNING AND DEVELOPMENT SERVICE FEES

Fees for land use regulation shall be as follows:

| DESCRIPTION                                                              | FEE                                                                                                               |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Administrative Review (staff level review) AAA, ADU                      | \$50.00                                                                                                           |
| Annexation                                                               | \$1,116.00 + \$2.75 per required notice (Two (2) notices)                                                         |
| Appeal Requests No Public Hearing                                        | \$200.00 + \$2.75 per required notice                                                                             |
| Appeal Request with Public Hearing                                       | \$200.00 + \$125.00-Public Hearing Notice + \$2.75 per required notice                                            |
| Boarding House License Fee (new)                                         | \$100.00                                                                                                          |
| Boarding House Renewal (every three (3) years)                           | \$50.00                                                                                                           |
| Certificate of Appropriateness Administrative Review                     | \$75.00                                                                                                           |
| Certificate of Appropriateness Demolition                                | \$535.00 + \$2.75 per required notice                                                                             |
| Certificate of Appropriateness Historical Preservation Commission Review | \$535.00 + \$2.75 per required notice                                                                             |
| Comprehensive Plan Text Amendment                                        | \$1,035.00 (Two (2) consecutive week ISJ City Wide Legal NOPH Ads, one Text & one Display for two hearing bodies) |
| Conditional Use Permit (CUP)                                             | \$535.00 + \$2.75 per required notice                                                                             |
| De-Annexation                                                            | \$1,116 + \$2.75 per notice (Two (2) notices)                                                                     |
| Home Occupation License                                                  | \$50.00                                                                                                           |
| Map Amendment                                                            | \$835.00 + \$2.75 per required notice (Two (2) notices)                                                           |
| Planned Unit Development (PUD) or Major Amendments                       | \$835.00 + \$2.75 per required notice (Two (2) notices)                                                           |
| Plat Final                                                               | \$250.00                                                                                                          |
| Plat Preliminary                                                         | \$590.00 + \$2.75 per required notice                                                                             |
| Plat Property Line Adjustment                                            | \$100.00                                                                                                          |
| Plat Short                                                               | \$565.00                                                                                                          |
| Postage Certified Mail/Return Receipt                                    | \$15.00                                                                                                           |
| Postage per Item                                                         | \$2.75 Letter #10 Envelope 1 oz.                                                                                  |
| Reconsideration Requests No Public Hearing                               | \$200.00 + \$2.75 per required notice                                                                             |
| Reconsideration Request with Public Hearing                              | \$200.00 + \$125.00-Public Hearing Notice + \$2.75 per required notice                                            |

|                                                                                                                                                                                    |                                                                                                                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Request for Public Hearing                                                                                                                                                         | \$200.00 + \$125.00 + \$2.75 per required notice                                                                  |
| Sign Contractor License<br>(This license is required for the painting, installation, erection, or construction of signs or sign display structures for which a permit is required) | \$50.00                                                                                                           |
| Sign Master Plan (more than 4)                                                                                                                                                     | \$300.00                                                                                                          |
| Sign New (1-4 signs)                                                                                                                                                               | \$75.00                                                                                                           |
| Vacation of easements                                                                                                                                                              | \$585.00 + \$2.75 per required notice                                                                             |
| Vacation of right-of-way                                                                                                                                                           | \$585.00 + \$2.75 per required notice                                                                             |
| Vacation of subdivision plat                                                                                                                                                       | \$585.00 + \$2.75 per required notice                                                                             |
| Variance                                                                                                                                                                           | \$400.00 + \$2.75 per required notice (Two (2) notices)                                                           |
| Wind Energy Conversion Systems                                                                                                                                                     | \$100.00 + \$2.75 per required notice                                                                             |
| Wireless Communication Small Cells                                                                                                                                                 | \$500.00 for up to five (5) units                                                                                 |
| Wireless Communication Facility Type 1                                                                                                                                             | \$325.00                                                                                                          |
| Wireless Communication Facility Type 2                                                                                                                                             | \$510.00                                                                                                          |
| Wireless Communication Facility Type 3                                                                                                                                             | Requires Conditional Use Permit Application                                                                       |
| Zoning Ordinance Text Amendment                                                                                                                                                    | \$1,035.00 (Two (2) consecutive week ISJ City Wide Legal NOPH Ads, one Text & one Display for two hearing bodies) |
| Zoning Determination Request (Land Use Determination requests)                                                                                                                     | \$50.00                                                                                                           |

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT P

### POLICE DEPARTMENT FEES

Fees for parking violations, false alarms, nuisance violations, and other Police Department fees shall be as follows:

| Description                                                                                                                                                                               | Fee                              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| Overtime parking violations*                                                                                                                                                              | \$20.00                          |
| Each additional overtime violation*<br>(two (2) hours in the same space after any violation notice has been issued)                                                                       | \$30.00                          |
| Parking violation in a handicapped parking zone                                                                                                                                           | \$110.00                         |
| All other parking violations<br>*A reduction of \$10.00 per violation on these fees shall be granted if paid within ten (10) days of the date of the parking violation notice was issued. | \$30.00                          |
| Booting motor vehicle for non-payment of parking fees                                                                                                                                     | \$50.00                          |
| Residential Parking Permits                                                                                                                                                               | \$5.00 each                      |
| Fingerprinting fees (except for City licensing)                                                                                                                                           | \$10.00                          |
| VIN verification                                                                                                                                                                          | \$5.00                           |
| <b>False alarm</b><br>from any alarm system within any consecutive six (6) month period:                                                                                                  |                                  |
| 1 - first false alarm within a calendar year                                                                                                                                              | \$0.00                           |
| 2 - second false alarm within a calendar year                                                                                                                                             | \$0.00                           |
| 3 - third false alarm within a calendar year                                                                                                                                              | Warning Letter                   |
| 4 - fourth false alarm within a calendar year                                                                                                                                             | \$50.00                          |
| 5 – fifth false alarm within a calendar year                                                                                                                                              | \$100.00                         |
| 6 – six or more false alarm within a calendar year                                                                                                                                        | \$200.00 each                    |
| <b>Nuisance Violations:</b>                                                                                                                                                               |                                  |
| a. Administration Fee*                                                                                                                                                                    | \$100.00                         |
| b. *Cost of abatement in additional to administration fee                                                                                                                                 |                                  |
| Freedom of Information Act (FOIA)                                                                                                                                                         | Refer to Exhibit R Fee Structure |

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT Q

### PUBLIC RECORD COPYING FEES

#### IDAHO RESIDENTS:

1. After the first one hundred (100) pages, the City of Pocatello will charge a standard fee of \$0.05 (five cents) per page, single sided for standard black and white photocopied 8 ½" X 11" paper (without any redactions), plus the actual costs of postage; standard color copies on regular paper shall be charged at the rate of \$0.50 (fifty cents) per page. Black and white single-sided copies on ledger size paper (11" X 17") shall be charged at the rate of \$0.10 (ten cents) per page and color single-sided copies on ledger size paper (11" X 17") shall be charged at the rate of \$1.00 (one dollar) per page. ANSI Copies, C, D, or E, purchased through the rate of \$1.00 (one dollar) each for black and white copies, and \$25.00 (twenty-five dollars) each for color copies. If copies are to be faxed, the requesting person shall be charged \$0.50 (fifty cents) per page.

2. City Records:

| City Record                                               | Fee                                     |
|-----------------------------------------------------------|-----------------------------------------|
| Un-redacted audio CD's and/or data CD's                   | \$5.00 each                             |
| Un-redacted DVD's                                         | \$15.00 each                            |
| Photographs, actual cost to develop or print commercially | Actual Cost                             |
| Microfilm/Microfiche/Laserfiche imaged record             | \$0.50 per single sided 8 ½" x 11" page |
| Thumb drive                                               | \$20.00 (provided by the City)          |

3. If the requestor requests a computer tape, computer disc, or similar or analogous record system containing public record information, the City of Pocatello shall charge the City's costs of copying the information in that form and the standard cost, if any, for selling the same information in the form of a publication.
4. In addition to the standard copying fee, the City may charge an additional fee of \$3.00 (three dollars) per item if the Records Custodian is asked by the requesting person to certify a public record.
5. In addition to other fees authorized or prescribed by this Resolution, the City may charge fees for labor costs at the per hour pay rate of the lowest paid administrative staff employee or public official who is necessary and qualified to process the request, and copying costs associated with locating and copying requested public record where:
  - a. The request is for more than one hundred (100) pages of paper records; or
  - b. The request includes records from which non-public (exempt) information must be deleted; or
  - c. The actual labor associated with responding to requests for public records in compliance with Idaho Code Title 74, Chapter 1 exceeds two (2) person hours.

If copying resources and/or equipment are not available, the Custodian may elect to have an outside source copy the City records requested and assess any applicable charges of the outside source in addition to the labor costs, as provided by subsection 5 above.

6. The City will not charge costs or fees for copies when the number of pages copied is less than one hundred (100) pages, or the cost of the copies is less than \$2.00 (two dollars), or the Requestor demonstrates that the Requestor's examination and/or copying of public records:
  - a. Is likely to contribute significantly to the public's understanding of the operations or activities of the City;
  - b. Is not primarily the individual interest of the Requestor including, but not limited to, the Requestor's interest in litigation in which the Requestor is or may become a party; and
  - c. Will not occur if fees are charged because the Requestor has insufficient financial resources to pay such fees. I.C. § 74-102(10)(f).

#### **NON-IDAHO RESIDENTS:**

7. The City of Pocatello will charge a standard fee of \$0.05 (five cents) per page, single sided for standard black and white photocopied 8 ½" X 11" paper (without any redactions), plus the actual costs of postage; standard color copies on regular paper shall be charged at the rate of \$0.50 (fifty cents) per page. Black and white single-sided copies on ledger size paper (11" X 17") shall be charged at the rate of \$0.10 (ten cents) per page and color single-sided copies on ledger size paper (11" X 17") shall be charged at the rate of \$1.00 (one dollar) per page. ANSI Copies, C, D, or E, purchased through the rate of \$1.00 (one dollar) per page and \$25.00 (twenty-five dollars) each for color copies. If copies are to be faxed, the requesting person shall be charged \$0.50 (fifty cents) per page.
8. City Records:

| <b>City Record</b>                                        | <b>Fee</b>                              |
|-----------------------------------------------------------|-----------------------------------------|
| Un-redacted audio CD's and/or data CD's                   | \$5.00 each                             |
| Un-redacted DVD's                                         | \$15.00 each                            |
| Photographs, actual cost to develop or print commercially | Actual Cost                             |
| Microfilm/Microfiche/Laserfiche imaged record             | \$0.50 per single sided 8 ½" x 11" page |
| Thumb drive                                               | \$20.00 (provided by the City)          |

9. If the requestor requests a computer tape, computer disc, or similar or analogous record system containing public record information, the City of Pocatello shall charge the City's costs of copying the information in that form and the standard cost, if any, for selling the same information in the form of a publication.

10. In addition to the standard copying fee, the City may charge an additional fee of \$3.00 (three dollars) per item if the Records Custodian is asked by the requesting person to certify a public record.
11. In addition to other fees authorized or prescribed by this Resolution, the City may charge fees for labor costs at the per hour pay rate of the lowest paid administrative staff employee or public official who is necessary and qualified to process the request, and copying costs associated with locating and copying requested public record where:
  - a. The request is for paper records; or
  - b. The request includes records from which non-public (exempt) information must be deleted; or
  - c. The actual labor associated with responding to requests for public records in compliance with Idaho Code Title 74 exceeds two (2) person hours.If copying resources and/or equipment are not available, the Custodian may elect to have an outside source copy the City records requested and assess any applicable charges of the outside source in addition to the labor costs, as provided by subsection 5 above.
12. The City will not charge costs or fees for copies when the cost of the copies is less than \$2.00 (two dollars), or the Requestor demonstrates that the Requestor's examination and/or copying of public records:
  - a. Is likely to contribute significantly to the public's understanding of the operations of the City;
  - b. Is not primarily the individual interest of the Requestor including, but not limited to, the Requestor's interest in litigation in which the Requestor is or may become a party; and
  - c. Will not occur if fees are charged because the Requestor has insufficient financial resources to pay such fees. I.C. § 74-102(10)(f).

**Estimated Costs to be Paid in Advance:**

For purposes of this subsection, the Records Custodian shall, whenever possible, provide the requestor with an estimate of the actual costs which will be incurred to locate, segregate and duplicate the City records. The Records Custodian shall provide the requesting person with an estimate of the actual costs in writing, and require payment from the requesting person prior to undertaking the obligation to locate, segregate and duplicate such City records. Upon delivery of the requested copy(s) of City records, the Records Custodian shall provide the requesting person with a full accounting of the actual costs incurred by the City, in locating, segregating and duplicating such City records. The requesting person shall pay the additional actual costs incurred by the City, if any, in excess of the estimated amount paid, or the City shall provide the requesting person a refund if the actual costs in locating, segregating and duplicating the City records do not exceed the estimated costs paid by the requesting person.

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT R

### SANITATION DEPARTMENT FEES

1. Pocatello Municipal Code § 13.28.230 authorizes the annual setting of fees for the municipal refuse collection service by Resolution of the City Council.
2. The City Council retained the engineering firm of Raftelis Financial Consulting, Inc. to conduct a rate study to project revenues and costs from 2025 to 2029 and to recommend necessary refuse collection services rates thereafter.
3. Inasmuch as sanitation services are mandatory, there shall be a minimum monthly charge of \$22.96 for sanitation services for any premises within the City, even if collection services are refused or not requested. Recycling services are a voluntary option.
4. Persons who qualify for Bannock County's Circuit Breaker Exemption List and meet the following requirements, shall receive a 30% reduction on that portion of their utility bill listed as "Refuse Collection" for one cart/one pickup. Said reduction shall be available only to those who own and occupy a single-family dwelling and shall not be available for multi-family units, including duplexes. Upon receipt of the Circuit Breaker Exemption List from Bannock County, the City Utility Billing Department shall make the reduction, which shall remain in effect so long as the applicant meets the requirements set forth herein. Circuit Breaker discount applies only to the first residential cart; additional services are not discounted.
5. Fees for regular collection service are charged on a monthly basis, unless otherwise noted.

#### FEES SHALL BE AS FOLLOWS:

| Description                          | Fee                         |
|--------------------------------------|-----------------------------|
| Monthly billing charge per account   | \$ 2.17                     |
| Oversize/large object collection fee | \$ 25.00                    |
| Cart replacement fee                 | Current Acquisitioned Price |
| Cart service cleaning fee            | \$ 20.00                    |
| Container cleaning fee               | \$100.00                    |
| Compactor cleaning fee               | \$250.00                    |

#### 64 GALLON CART SERVICE (Includes Curbside Recycling)

| Description            | Fee      |
|------------------------|----------|
| Once a week collection | \$ 19.82 |

#### 95/96 GALLON CART SERVICE/Includes Curbside Recycling

| Description                                  | Fee      |
|----------------------------------------------|----------|
| Once a week collection                       | \$ 21.49 |
| Additional refuse cart per unit/cart         | \$ 21.49 |
| Additional/special pickup per refuse cart    | \$ 16.98 |
| Additional recycling cart(s) per cart/pickup | \$ 6.45  |
| Special recycling pickup per dump            | \$ 6.45  |

**95/96 GALLON CART SERVICE/CURB-SIDE RECYCLING ONLY**

| <b>Description</b>                          | <b>Fee</b> |
|---------------------------------------------|------------|
| Bi-weekly collection                        | \$ 6.45    |
| Additional pickup per pickup/cart           | \$ 6.45    |
| Special pickup per dump                     | \$ 6.45    |
| Special pickup per dump - contaminated load | \$ 16.98   |

**95/96 GALLON CART SERVICE/Yard Waste Collection**

| <b>Description</b>                            | <b>Fee</b> |
|-----------------------------------------------|------------|
| Once a week collection April through November | \$ 6.45    |
| Special pickup per dump                       | \$ 6.45    |
| Special pickup per dump - contaminated load   | \$ 16.98   |

**95/96 GALLON CART SERVICE/EVENT CART RENTAL**

| <b>Description</b>                                             | <b>Fee</b> |
|----------------------------------------------------------------|------------|
| Rental fee per cart (includes delivery, removal, and cleaning) | \$ 25.00   |

**3-YARD CONTAINER SERVICE**

| <b>Description</b>               | <b>Fee</b> |
|----------------------------------|------------|
| Each pickup per container        | \$ 97.19   |
| Monthly rental per container (a) | \$ 12.86   |
| Special pickup per dump          | \$ 23.62   |

**6-YARD CONTAINER SERVICE**

| <b>Description</b>               | <b>Fee</b> |
|----------------------------------|------------|
| Each pickup per container        | \$194.37   |
| Monthly rental per container (a) | \$ 12.86   |
| Special pickup per dump          | \$ 47.24   |

**TEMPORARY 3-YARD CONTAINER SERVICE**

| <b>Description</b>       | <b>Fee</b> |
|--------------------------|------------|
| Daily rental charge (b)  | \$ 2.74    |
| Each pickup of container | \$ 27.33   |

**ROLL-OFF BOX SERVICE**

| <b>Description</b>                | <b>Fee</b> |
|-----------------------------------|------------|
| Monthly 17/20-yard box rental (a) | \$124.08   |
| Daily 17/20-yard box rental (a)   | \$ 4.15    |
| Monthly 30/32-yard box rental (a) | \$138.70   |
| Daily 30/32-yard box rental (a)   | \$ 4.64    |
| Pickup charge per pull            | \$233.08   |

|                                        |                                                              |
|----------------------------------------|--------------------------------------------------------------|
| Box relocation fee                     | \$ 81.96                                                     |
| Bannock County Landfill charge per ton | Current Bannock<br>County<br>Landfill Rate per ton           |
| Overweight charge per ton              | Double Current<br>Bannock<br>County Landfill Rate<br>per ton |

#### **PRIVATELY OWNED COMPACTOR SERVICE**

| <b>Description</b>                     | <b>Fee</b>                                                   |
|----------------------------------------|--------------------------------------------------------------|
| Pickup charge per pull                 | \$233.08                                                     |
| Bannock County landfill charge per ton | Current Bannock<br>County<br>Landfill Rate per ton           |
| Overweight charge per ton              | Double Current<br>Bannock<br>County Landfill Rate<br>per ton |

#### **RECYCLING FACILITY SERVICES**

| <b>Description</b>                                      | <b>Fee</b>                                         |
|---------------------------------------------------------|----------------------------------------------------|
| Baling per ton                                          | \$ 37.13                                           |
| Handling/Storage per ton                                | \$ 10.61                                           |
| Contaminated Load/per ton                               | \$ 21.22                                           |
| Contaminate Load/Bannock County landfill charge per ton | Current Bannock<br>County<br>Landfill Rate per ton |
| Contaminated Haul per dump                              | \$233.08                                           |
| <b>Outside City Limits Rate**</b>                       |                                                    |
| Baling per ton                                          | \$ 44.56                                           |
| Handling/Storage per ton                                | \$ 12.73                                           |
| Contaminated Load/per ton                               | \$ 25.46                                           |
| Contaminate Load/Bannock County landfill charge per ton | Current Bannock<br>County<br>Landfill Rate per ton |
| Contaminated Haul per dump                              | \$279.69                                           |

#### **RECYCLING - 5-YARD CARDBOARD SERVICES**

| <b>Description</b>                   | <b>Fee</b> |
|--------------------------------------|------------|
| Once a week collection per container | \$ 88.85   |
| Bi-weekly collection per container   | \$ 60.42   |
| Monthly rental per container (a)     | \$ 12.20   |
| Special pickup per dump              | \$ 21.59   |
| <b>Outside City Limits Rate**</b>    |            |

|                                      |          |
|--------------------------------------|----------|
| Once a week collection per container | \$106.62 |
| Bi-weekly collection per container   | \$ 72.50 |
| Monthly rental per container (a)     | \$ 14.64 |
| Special pickup per dump              | \$ 25.91 |

#### **RECYCLING - ROLL-OFF CARDBOARD SERVICES(c)**

| <b>Description</b>                              | <b>Fee</b> |
|-------------------------------------------------|------------|
| Pickup charge per pull                          | \$233.08   |
| Monthly rental per container 30/32-yard box (a) | \$ 92.46   |
| Daily 30/32-yard box rental (a)                 | \$ 3.09    |
| Box relocation fee                              | \$ 81.95   |
| <b>Outside City Limits Rate**</b>               |            |
| Pickup charge per pull                          | \$279.69   |
| Monthly rental per container 30/32-yard box (a) | \$110.95   |
| Daily 30/32-yard box rental (a)                 | \$ 3.70    |
| Box relocation fee                              | \$ 98.35   |

#### **RECYCLING - COMPACTOR CARDBOARD SERVICES(c)**

| <b>Description</b>     | <b>Fee</b> |
|------------------------|------------|
| Pickup charge per pull | \$201.46   |
| Box relocation fee     | \$ 81.95   |

#### **RECYCLING - PICKUP CARDBOARD SERVICES(c)**

| <b>Description</b>                                 | <b>Fee</b> |
|----------------------------------------------------|------------|
| Haul fee charge per pickup/ minimum 2-ton per load | \$233.08   |
| Underweight charge per ton                         | \$ 37.13   |

#### **RECYCLING - 3rd PARTY DROP-OFF CARDBOARD(c)**

| <b>Description</b> | <b>Fee</b> |
|--------------------|------------|
|                    | No Charge  |

#### **RECYCLING - ROLL-OFF SINGLE-STREAM SERVICES(c)**

| <b>Description</b>                              | <b>Fee</b>        |
|-------------------------------------------------|-------------------|
| Pickup charge per pull                          | \$233.08          |
| Monthly rental per container 30/32-yard box (a) | \$ 92.46          |
| Daily 30/32-yard box rental (a)                 | \$ 3.09           |
| Baling per ton                                  | \$ 37.13          |
| 3rd Party Processing Fee                        | Market Rate/month |
| Box relocation fee                              | \$ 81.95          |
| <b>Outside City Limits Rate**</b>               |                   |
| Pickup charge per pull                          | \$279.69          |
| Monthly rental per container 30/32-yard box (a) | \$110.95          |

Fee Schedule Exhibits for FY27

|                                 |                            |
|---------------------------------|----------------------------|
| Daily 30/32-yard box rental (a) | \$ 3.70                    |
| Baling per ton                  | \$ 44.56                   |
| 3rd Party Processing Fee        | Market Rate/month - @ 1.2% |
| Box relocation fee              | \$ 98.35                   |

#### **RECYCLING - 3rd PARTY DROP-OFF SINGLE-STREAM SERVICES(c)**

| <b>Description</b>                | <b>Fee</b>                 |
|-----------------------------------|----------------------------|
| Baling per ton                    | \$ 37.13                   |
| 3rd Party Processing Fee          | Market Rate/month          |
| <b>Outside City Limits Rate**</b> |                            |
| Baling per ton                    | \$ 44.56                   |
| 3rd Party Processing Fee          | Market Rate/month - @ 1.2% |

#### **UNAUTHORIZED ITEMS**

| <b>Description</b>                                                      | <b>Fee</b>                                    |
|-------------------------------------------------------------------------|-----------------------------------------------|
| Fees for unauthorized collection items (ex. tires, refrigeration units) | Current Bannock County Landfill Rate per item |

A 2.74% convenience fee will be charged on all card transactions.

- (a) Price does not include State sales tax (currently 6%)
- (b) Price includes State sales tax (currently 6%)
- (c) Service is subject to a contamination fee, if applicable.

\*\*Services outside the city limits are assessed at a rate of 1.2% above current rate, subject to approval by the Director or Manager of Sanitation Services.

## EXHIBIT S

### EROSION AND SEDIMENT CONTROL (ESC) FEES

Fees for permits, certification, and other miscellaneous fees provided for in Pocatello Municipal Code § 8-4-4 shall be as follows:

| DESCRIPTION                                                                                                                                | FEE                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| Administrative Base Permit Fee                                                                                                             | \$30.00                               |
| Single Family/Duplex Residential ESC and Grading Plan Review & Permits                                                                     | \$100.00                              |
| Commercial/Subdivision/Multifamily ESC Permits and Plan Review                                                                             | \$150.00/acre                         |
| ESC Plan Modification Fee                                                                                                                  | \$50.00/acre                          |
| Permit Transfer                                                                                                                            | \$50.00                               |
| Renewal of Expired Permit                                                                                                                  | One-half (1/2) of original permit fee |
| Permit applied for after beginning of construction                                                                                         | Double original permit fee            |
| Certification Card (valid for three (3) years)                                                                                             | \$25.00                               |
| Interim Certification                                                                                                                      | \$25.00                               |
| Fee will be credited toward Certification Card Fee if certification is completed within six (6) months of issuance of interim certificate. |                                       |
| Re-inspection Fee (if a site fails its initial site prep inspection, or to lift a Stop Work Order)                                         | \$75.00                               |
| Revegetation/Stabilization Bond Administrative Fee                                                                                         | \$100.00                              |

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT T

### POCATELLO REGIONAL TRANSIT SYSTEM FEES

Fees for use and advertising of the Pocatello Regional Transit System shall be as follows:

#### FIXED ROUTE SYSTEM INDIVIDUAL FARES

| DESCRIPTION                                                                                                                                                                                                            | FEE                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| GENERAL PUBLIC (Monday through Saturday)                                                                                                                                                                               | \$1.00             |
| SENIOR CITIZEN (60+) AND DISABLED<br>Weekdays from 9:00 a.m. to 3:00 p.m. (with Medicaid or Medicare card)<br>All other days and hours                                                                                 | \$0.50<br>\$1.00   |
| STUDENT<br>18 years or less, or enrolled in an institution of higher education with valid student I.D.                                                                                                                 | \$0.50             |
| H ROUTE<br>Entirely on ISU campus ONLY<br>Trips beyond ISU campus<br>Semester H Route pass<br>Paid when invoiced                                                                                                       | Free               |
| FREE FARE ZONE<br>Entirely on ISU Campus ONLY                                                                                                                                                                          | Free               |
| CHILDREN (eight years of age and younger)<br>Accompanied by fare-paying adult passenger (limit of five)<br>Chaperoned groups of six or more, per individual child<br>*Unaccompanied children are not permitted to ride | \$0.50             |
| ONE-DAY PASS<br>Unlimited rides                                                                                                                                                                                        | \$2.00             |
| TICKET BOOK (40 one-way tickets)<br>Paid at time of receipt<br>Paid when invoiced                                                                                                                                      | \$25.00<br>\$30.00 |
| GENERAL MONTHLY PASS (unlimited use during the month)<br>Paid at time of receipt<br>Paid when invoiced                                                                                                                 | \$25.00<br>\$30.00 |
| STUDENT MONTHLY PASS (unlimited use during the month)<br>18 years or less, or enrolled in an institution of higher education<br>Paid when invoiced                                                                     | \$15.00<br>\$20.00 |
| STUDENT SEMESTER PASS (unlimited use during the semester)<br>18 years or less, or enrolled in an institution of higher education<br>Paid when invoiced                                                                 | \$50.00<br>\$55.00 |

#### URBAN INDIVIDUAL FARES (Demand Responsive System)

| Requests should be received by 4:00 p.m. the business day prior to travel. Medicaid rates apply to Medicaid service. Fare beyond the principal community one-way and more than one mile from city limits is based on mileage with a base fare of \$2.00, plus \$1.00 per mile. |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| DESCRIPTION                                                                                                                                                                                                                                                                    | FEE    |
| ADA QUALIFIED DISABLED (one-way and up to 1 mile from city limits)<br>Ambulatory / Non-Ambulatory                                                                                                                                                                              | \$2.00 |

|                                                                                                                                                                                                   |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Special Services Pre-paid 20 Ride Punch Card                                                                                                                                                      | \$36.00 |
| Paid when invoiced                                                                                                                                                                                | \$41.00 |
| SENIOR CITIZEN 60+ (one-way up to one mile from city limits)<br>Monday through Friday 8:00 a.m. to 5:00 p.m. (suggested donation)<br>*Suggested donation made possible through Title IIIB support | \$2.00  |
| Saturday (regular fare required)                                                                                                                                                                  | \$2.00  |
| PREMIUM DISABLED AND SENIOR CITIZEN SERVICE (one-way)<br>Monday through Friday 5:00 p.m. to 10:00 p.m. (senior citizen)                                                                           | \$5.00  |
| Monday through Friday 7:00 p.m. to 10:00 p.m. (no certification required)                                                                                                                         | \$5.00  |
| Saturday before 9:00 a.m. and after 6:00 p.m. (disabled and senior citizen)                                                                                                                       | \$5.00  |
| Same Day Service Monday through Saturday (two-hour advance notice)                                                                                                                                | \$5.00  |
| Beyond premium days and hours                                                                                                                                                                     | \$10.00 |
| Pocatello Airport (three business days advance notice)                                                                                                                                            | \$10.00 |

### **RURAL INDIVIDUAL FARES (Demand Responsive System)**

| Service areas include Bannock County, Bear Lake County, Bingham County, Caribou County, Franklin County, Oneida County, and Power County. Holbrook, Stone, and Snowville are considered one community for Oneida County related services. Requests should be received by 4:00 p.m. the business day prior to travel. Medicaid rates apply to Medicaid service. Fare beyond the principal community one-way and more than one mile from city limits is based on mileage with a base fare of \$2.00, plus \$1.00 per mile. |         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FEE     |
| General Public (one-way up to one mile from city limits)                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$2.00  |
| Senior 60+ (one-way/suggested donation up to one mile from city limits)<br>*Suggested donation made possible through Title III B support                                                                                                                                                                                                                                                                                                                                                                                 | \$2.00  |
| Rural Special Services Pre-paid 20 Ride Punch Card                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$40.00 |
| Paid when invoiced                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$45.00 |

### **SCHEDULED BUSES BY PRT IN RURAL AREAS (one-way or round trip)**

| ROUTE                                        | FEE     |
|----------------------------------------------|---------|
| American Falls/Pocatello (as scheduled)      | \$10.00 |
| Senior 60+ (suggested donation)              | \$10.00 |
| Lava/Pocatello (as scheduled)                | \$12.00 |
| Senior 60+ (suggested donation)              | \$12.00 |
| Malad/Pocatello (as scheduled)               | \$15.00 |
| Senior 60+ (suggested donation)              | \$15.00 |
| McCammon/Pocatello (as scheduled)            | \$10.00 |
| Senior 60+ (suggested donation)              | \$10.00 |
| Montpelier/Pocatello (as scheduled)          | \$20.00 |
| Senior 60+ (suggested donation)              | \$20.00 |
| Rockland/Pocatello (as scheduled)            | \$12.00 |
| Senior 60+ (suggested donation)              | \$12.00 |
| Soda Springs/Lava Hot Springs (as scheduled) | \$10.00 |
| Senior 60+ (suggested donation)              | \$10.00 |
| Soda Springs/Pocatello (as scheduled)        | \$15.00 |
| Senior 60+ (suggested donation)              | \$15.00 |
| Stone/Pocatello (as scheduled)               | \$20.00 |
| Senior 60+ (suggested donation)              | \$20.00 |

## COMMUTER SYSTEM INDIVIDUAL FARES

| DESCRIPTION                                                            | FEE     |
|------------------------------------------------------------------------|---------|
| Preston to Logan (midday operated by CONNECT on Idaho side for PRT)    | \$0.00  |
| Pocatello to American Falls (suggested donation one-way or round trip) | \$10.00 |

## CHARTER SERVICES

| DESCRIPTION                                                                                          | FEE      |
|------------------------------------------------------------------------------------------------------|----------|
| Charters meeting FTA approval guidelines, per hour, per bus<br>*Charters are not generally available | \$100.00 |

## ADVERTISING RATES

- \*All rates are on a space available basis.
- \*No charge for interior public service signs on approval.
- \*Advertiser is responsible for design, production, and installation.
- \*Materials must be waterproof and wear resistant.
- \*Content is subject to approval by the Director of Pocatello Regional Transit.
- \*All costs for placing and removing wraps are the responsibility of the contracting party.
- \*The Director of Pocatello Regional Transit shall be authorized to offer special discounts and rates to promote the City of Pocatello and the various City departments and services provided, as the need arises.

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT U

### UTILITY BILLING DEPARTMENT FEES

Processing and administrative fees for the Utility Billing Department shall be as follows:

| DESCRIPTION                                                             | FEE                            |
|-------------------------------------------------------------------------|--------------------------------|
| Service Initiation                                                      | \$25.00                        |
| Deposit                                                                 | \$150.00                       |
| Account Name Change/Transfer                                            | \$12.00                        |
| Out for Shut Off                                                        | \$40.00                        |
| Special Turn Off/Turn On<br>(extended absences, summer lines, seasonal) | \$25.00                        |
| Emergency Turn Off/Turn On                                              | No Fee                         |
| Returned Check Fee                                                      | \$20.00                        |
| Late Fees on Account                                                    | 3% of account's unpaid balance |
| Turned Over to Collection Agency                                        | 30% of balance                 |
| Special Handling Fee                                                    | \$50.00                        |
| Tow Truck Assistance                                                    | Up to \$100.00                 |
| Unauthorized Obtainment of Water Fee – First Offense                    | \$50.00                        |
| Unauthorized Obtainment of Water Fee – Second Offense                   | \$100.00                       |
| Unauthorized Obtainment of Water Fee – Third or Subsequent Offense      | Misdemeanor Citation Issued    |
| Replacement Fees for Damaged City Property Locks                        | \$15.00                        |
| Replacement Fees for Damaged City Property Plugs                        | \$32.00 New replacement cost   |
| Replacement Fees for Damaged City Property ERTs                         | \$28.00 New replacement cost   |
| Replacement Fees for Damaged City Property Meters                       | \$130.00<br>Up to \$150.00     |
| Credit/Debit Card Use Fee*                                              | \$2.75                         |

\*Fee is charged per transaction. Transaction maximum is \$350.00

## EXHIBIT V

### WATER DEPARTMENT FEES

1. Pocatello Municipal Code § 13.04.090 authorizes the City Council to set, from time to time by Resolution, all water rates and charges for metered and unmetered residential and commercial property within the City limits.
2. The City Council retained the engineering firm of Raftelis Financial Consulting, Inc. to conduct a rate study to project revenues and costs from 2025 to 2029 and to recommend necessary water rates thereafter.

**Fees shall be as follows:**

- A. Fees for use of the system are based on the size of the connection and are payable to the Building Department prior to the connection being constructed. Fire line connections are not included.

| SYSTEM CAPACITY FEE<br>Connection Size in Inches | FEES        |
|--------------------------------------------------|-------------|
| 1                                                | \$5,970.00  |
| 1 ½                                              | \$11,940.00 |
| 2                                                | \$19,100.00 |
| 3                                                | \$41,790.00 |

- B. The fee for current users to increase connection size is the difference between the system use fee for the current connection size and the system use fee for the new size.

- C. Monthly metered water fees shall be as follows:

| SERVICE CHARGE<br>(line size in inches) | Inside City FEES | Outside City FEES |
|-----------------------------------------|------------------|-------------------|
| ¾                                       | \$14.03          | \$21.05           |
| 1                                       | \$19.44          | \$29.16           |
| 1 ½                                     | \$34.87          | \$52.31           |
| 2                                       | \$51.04          | \$76.56           |
| 3                                       | \$113.92         | \$170.88          |
| 4                                       | \$188.89         | \$283.34          |
| 6                                       | \$371.26         | \$556.89          |
| 8                                       | \$519.82         | \$779.73          |
| 10                                      | \$835.88         | \$1,253.82        |
| 12                                      | \$1,237.52       | \$1,856.28        |

| VOLUME CHARGE<br>(per 1,000 gallons, rounded to<br>nearest 1,000 gallons) | Inside City FEES | Outside City FEES |
|---------------------------------------------------------------------------|------------------|-------------------|
| Single-Family (first 25,000 gal. per month)                               | \$3.29           | \$4.93            |
| Single-Family (over 25,000 gal. per month)                                | \$4.11           | \$6.17            |
| Multi-Unit (served by single meter)                                       | \$2.82           | \$4.23            |
| Non-Residential<br>(Commercial/Industrial)                                | \$2.66           | \$3.99            |
| Summer Line                                                               | \$4.11           | \$6.17            |

|                                                                  |        |        |
|------------------------------------------------------------------|--------|--------|
| Hydrant-supplied water (by permit only; at non-residential rate) | \$2.66 | \$2.66 |
|------------------------------------------------------------------|--------|--------|

\*The single-family rate for over 25,000 gallons per month is charged only during the irrigation season of May, June, July, August, September, and October.

D. Monthly unmetered water fees, including electricity costs, shall be as follows:

| CUSTOMER TYPE                                                                                                               | Inside City | Outside City |
|-----------------------------------------------------------------------------------------------------------------------------|-------------|--------------|
| Residential Unmetered Customers (rate applies to multiple units, duplexes, apartments, condominiums and mobile home parks.) | \$53.33     | \$80.00      |

## NONRESIDENTIAL UNMETERED CUSTOMERS

Subject to rates set by the City and adjusted to the most comparable commercial use on metered rates.

E. The monthly fee for private fire protection, including private fire lines and automatic sprinkler systems are as follows:

| PRIVATE FIRE PROTECTION   |               |
|---------------------------|---------------|
| Connection Size in Inches | PROPOSED FEES |
| 2                         | \$2.00        |
| 4                         | \$11.32       |
| 6                         | \$33.28       |
| 8                         | \$70.89       |
| 10                        | \$127.46      |
| 12                        | \$206.00      |

F. Persons who qualify for Bannock County's Circuit Breaker Exemption List and meet the requirements, shall receive a 30% reduction on that portion of their utility bill showing water consumption. Said reduction shall be available only to those who own and occupy a single-family dwelling, and shall not be available for multi-family units, including duplexes. Upon receipt of the Circuit Breaker Exemption List from Bannock County, the Utility Billing Department shall make the reduction which shall remain in effect so long as the applicant meets its requirements.

G. Fees for water obtained from fire hydrants shall be as follows:

| DESCRIPTION                       | PROPOSED FEES  |
|-----------------------------------|----------------|
| Permit Fee                        | \$50.00        |
| Deposit                           | \$750.00       |
| Meter Rental Fee                  | \$3.00 per day |
| Volume Charge (per 1,000 gallons) | \$2.60         |

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT W

### WATER POLLUTION CONTROL DEPARTMENT FEES

1. Pocatello Municipal Code § 13.16.190 authorizes sanitary sewer rates and capacities fees to be set from time to time by Resolution.
2. The City Council retained the engineering firm of Raftelis Financial Consulting, Inc. to conduct a rate study to project revenues and costs from 2025 to 2029 and to recommend necessary sanitary sewer rates thereafter.

#### Sanitary Sewer rates and fees shall be as follows:

All users will be billed a monthly fee for the Idaho Pollutant Discharge Elimination System (IPDES) Permit in the amount of \$0.18, per bill.

#### NORMAL STRENGTH RATES

| Metered Facilities                                   | Inside City Limits | Outside City Limits |
|------------------------------------------------------|--------------------|---------------------|
| Residential single-family, per month                 | \$35.89            | \$43.10             |
| Residential multi-family, commercial, and all others | \$7.46             | \$8.96              |
| Monthly service charge, per bill                     |                    |                     |
| Volume charge, per 1,000 gallons                     | \$5.98             | \$7.17              |

#### JR Simplot (uses own collection system)

| Description                      | Fee    |
|----------------------------------|--------|
| Monthly service charge, per bill | \$8.96 |
| Volume charge, per 1,000 gallons | \$5.33 |

#### Non-Metered Facilities

All users will be billed a flat monthly charge based on the average annual consumption of the most comparable metered use at the rates listed above. Billings for multi-family, residential, and commercial uses without summer lines will be a flat monthly rate throughout the year derived by averaging the gallonage charges, as set herein, for water use during the months of November through April of the previous year.

#### CHUBBUCK MUNICIPAL SANITARY SEWER SYSTEM

| Description                                     | Fee    |
|-------------------------------------------------|--------|
| Monthly service charge per connection           | \$7.46 |
| Volume charge, per 1,000 gallons, South of I-86 | \$5.98 |
| Volume charge, per 1,000 gallons, North of I-86 | \$4.44 |

**INDUSTRIAL FACILITIES** (abnormal strengths or volumes, multiple meters, meters larger than 2" or BODs and/or total suspended solids greater than 200 ppm)

| Description                                                                              | Fee     |
|------------------------------------------------------------------------------------------|---------|
| Monthly service charge, per bill                                                         | \$7.46  |
| Volume charge, per 1,000 gallons                                                         | \$5.40  |
| Great Western Malting special volume charge through December 31, 2026, per 1,000 gallons | \$3.24  |
| Biochemical Oxygen Demand (BOD), per pound                                               | \$0.26  |
| Total Suspended Solids (TSS), per pound                                                  | \$0.33  |
| Fats, Oils, Grease (FOG), per pound (on amounts greater than 100 mg/l)                   | \$0.10  |
| Total Kjeldahl Nitrogen (TKN), per pound (on amounts greater than 35 mg/l)               | \$2.78  |
| Total Phosphorus (P), per pound (on amounts greater than 7 mg/l)                         | \$24.87 |

## DOMESTIC SEPTAGE DISPOSAL

| Description               | Fee      |
|---------------------------|----------|
| Monthly service charge    | \$8.96   |
| Volume charge, per gallon | \$0.1152 |

## LATE FEES (all account classes)

| Description                    | Fee                  |
|--------------------------------|----------------------|
| Late fee on account, per month | 3% of unpaid balance |

## SYSTEM CAPACITY FEES

### Residential and Commercial Users

| Treatment Facility    | Fee                                    |
|-----------------------|----------------------------------------|
| ¾" water connection   | \$3,090.00                             |
| 1" water connection   | \$3,090.00                             |
| 1 ½" water connection | \$6,180.00                             |
| 2" water connection   | \$9,890.00                             |
| 3" water connection   | \$21,630.00                            |
| >3" water connection  | To be assessed on an individual basis. |

| Collection System     | Fee                                    |
|-----------------------|----------------------------------------|
| ¾" water connection   | \$2,250.00                             |
| 1" water connection   | \$2,250.00                             |
| 1 ½" water connection | \$4,500.00                             |
| 2" water connection   | \$7,200.00                             |
| 3" water connection   | \$15,750.00                            |
| >3" water connection  | To be assessed on an individual basis. |

## Large Industrial User Capacity Fees

| Description                                                                                                                                                                             | Fee         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| (abnormal strengths or volumes, multiple meters, larger than 2" or BODs or total suspended solids greater than 200 ppm, or TKN greater than 35 mg/l, or phosphorus greater than 7 mg/l) |             |
| Volume, per gallon, per day                                                                                                                                                             | \$1.69      |
| BOD, per pound, per day                                                                                                                                                                 | \$915.18    |
| TSS, per pound, per day                                                                                                                                                                 | \$1,309.90  |
| TKN, per pound, per day                                                                                                                                                                 | \$6,986.13  |
| Phosphorus, per pound, per day                                                                                                                                                          | \$87,296.58 |
| Collection System, per gallon, per day                                                                                                                                                  | \$10.90     |

3. Fees apply to owners or occupants of land, buildings, or premises requiring sanitary services, which are either connected to the sanitary sewer system or would be required to be connected to said system pursuant to Pocatello Municipal Code § 13.16.085.
4. Persons who qualify for Bannock County's Circuit Breaker Exemption List, and own and occupy a single-family residence, shall receive a 30% reduction on that portion of their utility bill listed as "Sewer" or "Sanitary Sewer." Upon receipt of the Circuit Breaker Exemption List from Bannock County, the City Utility Billing Department shall make the reduction, which shall remain in effect so long as the applicant meets the requirements set forth herein.

A 2.74% convenience fee will be charged on all card transactions.

## EXHIBIT X

### ZOO IDAHO PROGRAM, RENTAL, AND ADMISSION FEES

1. Zoo Idaho fees shall be as follows:

#### GENERAL ADMISSION (\$0.50 dedicated to fund New Entrance)

| Description                                        | Fees      |
|----------------------------------------------------|-----------|
| Adults (12 - 59)                                   | \$8.00    |
| Child (3 - 11)                                     | \$6.00    |
| Student (w/valid school ID) - Dist. #25, ISU, etc. | \$7.00    |
| Senior (60 +)                                      | \$6.00    |
| Military Service Discount (Active/Veteran)         | \$6.00    |
| Infant (2 and under)                               | No Charge |
| Zoo Society Members                                | No Charge |

#### STUDENT GROUP ADMISSION

| Description                                                                                                                                                                                 | Fee                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| Field Trips (Junior/Senior High/College)                                                                                                                                                    | \$2.00, including teachers                  |
| Pre-School/Elementary                                                                                                                                                                       | \$1.50                                      |
| Teachers/Adult Chaperones<br>- One (1) chaperone required for every five (5) children 3rd grade and younger<br>- One (1) chaperone required for every ten (10) children 4th grade and older | \$4.00                                      |
| General Group Discounts (25 or more people)                                                                                                                                                 | \$0.25 per person discount from regular fee |

#### RENTALS

| Description     | Fee    |
|-----------------|--------|
| Stroller Rental | \$3.00 |
| Wagon Rental    | \$3.00 |

#### ZOO RENTAL (after hours - includes use of Educational Classroom)

| Description                                                            | Fee                                                                                                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|
| Private company and group events include zoo admission and picnic area | \$200.00 (for a group of 30),<br>\$6.50/person for each additional person,<br>+\$25.00/hr. tour fees |

#### COMMUNITY FREE DAY ZOO RENTAL

| Description                                                                                                                      | Fee        |
|----------------------------------------------------------------------------------------------------------------------------------|------------|
| For area companies/businesses, groups, entities or individuals to provide a full day of FREE zoo admission to community members. | \$5,000.00 |

## EDZOOCAUTIONAL PROGRAMS, CLASSES & ACTIVITIES

| Description                                                                                         | Fee                                                                                                                                                                |
|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| *Outreach Classroom Program (School Groups) Within School District 25                               | \$25.00 first class; \$16.00 each additional class                                                                                                                 |
| Beyond School District 25, up to 25 miles                                                           | \$40.00 first class; \$26.00 each additional class                                                                                                                 |
| Beyond 25-mile radius                                                                               | \$40.00 first class;<br>\$26.00 each additional, class + \$2.00 for each additional mile over 25 miles per trip + cost of overnight stay, if required for outreach |
| Raptor Fee                                                                                          | \$25.00 additional for request for large bird of Prey, such as hawk                                                                                                |
| *Corporate Outreach and Event Fees (Non-School Groups) Within 25 miles of Zoo                       | \$50.00 per hour                                                                                                                                                   |
| Within 25 miles to 50 miles                                                                         | \$100.00 per hour                                                                                                                                                  |
| Over 50 miles from Zoo                                                                              | \$100.00 per hour + \$2.00/mile over 50 miles                                                                                                                      |
| Raptor Fee                                                                                          | \$25.00 additional for request for large bird of prey, such as hawk                                                                                                |
| *Classroom/Teacher Resource Trunks (Outdoor Wildlife Learning Lab Trunks) Within the State of Idaho | The cost of shipping/transport of Resource Trunk to and from Zoo to School or Organization                                                                         |
| *Outreaches for Off-Site Summer Camps<br>Weekly visits to Summer Camps - (classes are one (1) hour) | \$50.00 per group,<br>Additional Classes \$25.00/ea.                                                                                                               |

### On-Site Programs

| Description                                                                                                | Fee                                                                                                                                                                                                            |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Back-Pack Program                                                                                          | \$2.00 per Back-Pack                                                                                                                                                                                           |
| Raptor Zone Program                                                                                        | \$10.00 per person                                                                                                                                                                                             |
| Zoorific Tours (by reservation only, minimum of ten (10) participants) Classy Tour (School Tours)          | \$2.00 per person + Admission                                                                                                                                                                                  |
| Non-School Tour (Youth Groups)                                                                             | \$4.00 per person + Admission                                                                                                                                                                                  |
| Guided Tour (General Public)                                                                               | \$6.00 per person + Admission                                                                                                                                                                                  |
| (subject to availability)                                                                                  | \$5.00 per person, Zoo Idaho Society Member                                                                                                                                                                    |
| Corporate Event                                                                                            | \$500.00 (up to 30 people);<br>\$10.00 per person for each additional person over 30 people                                                                                                                    |
| *Pre-School Programs<br>Zoo 4 Tots (up to one (1) hour)<br>(Price includes one (1) parent + one (1) child) | \$8.00 + Admission;<br>\$6.50 Zoo Idaho Society Members;<br>\$2.00 for each additional person in the same family+ Admission;<br>\$2.00 for each additional person in the same family, Zoo Idaho Society Member |
| *Day Classes/After Hours Events (Scavenger Hunts, Scout Badges, Etc.)                                      | \$5.00 per child + Admission                                                                                                                                                                                   |

|                                                          |                                                          |
|----------------------------------------------------------|----------------------------------------------------------|
| Schools/Non-Profit Groups:<br>Programs up to 1 1/2 Hours |                                                          |
| Programs up to 2 1/2 Hours                               | \$8.00 per child + Admission                             |
| Individuals/Other Groups:<br>Program up to 1 1/2 Hours   | \$12.00 + Admission;<br>\$10.00 Zoo Idaho Society Member |
| Program up to 2 1/2 Hours                                | \$17.00 + Admission;<br>\$15.00 Zoo Idaho Society Member |
| Program over 2 1/2 Hours                                 | \$22.00 + Admission;<br>\$20.00 Zoo Idaho Society Member |

**\*Zoo Camp**

| Description                        | Fee                                                                                                                                           |
|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| One-Half Day Camps (Four (4) days) | \$70.00 per child;<br>\$60.00 per child Zoo Idaho Society Member;<br>\$10.00 discount for each additional child enrolled in the same family   |
| Full-Day Camps (Five (5) days)     | \$150.00 per child;<br>\$125.00 per child Zoo Idaho Society Member;<br>\$15.00 discount for each additional child enrolled in the same family |

**Birthday Parties**

| Description                                                                     | Fee                                                |
|---------------------------------------------------------------------------------|----------------------------------------------------|
| Bear Basics (up to ten (10) people)                                             | \$225.00 (additional \$10.00/child; \$5.00/adult)  |
| Big Paws (up to ten (10) people)                                                | \$250.00 (additional \$13.00/child; \$5.00/adult)  |
| Unbearably Good (up to ten (10) people)                                         | \$300.00 (additional \$20.00/child; \$5.00/adult)  |
| Hibernating Bear (ZooSnooZ) (up to ten (10) people)                             | \$500.00 (additional \$35.00/child; \$15.00/adult) |
| Treehouse Bash (up to ten (10) people)                                          | \$150.00 (additional \$10.00/child; \$5.00 adult)  |
| 15% discount on base package fee only for Zoo Idaho Society Member hosted party |                                                    |

**\*Overnights (ZooSnooZ) (by reservation only, minimum of ten (10) participants)**

| Description                        | Fee                                                              |
|------------------------------------|------------------------------------------------------------------|
| Scouts/Organizational Youth Groups | \$35.00 per child;<br>\$15.00 per adult                          |
| Child-Only Programs                | \$50.00 per child;<br>\$42.50 per child Zoo Idaho Society Member |

\*Outreach Classroom Program, Pre-School Programs, Day Classes, Zoo Camp, Birthday Parties, and Overnights participants may be subject to a material, food, raptor, and/or cost of guest teacher, if applicable, depending upon class curriculum or special requests.

2. Program availability of all Zoo programs is subject to Zoo Superintendent and Parks and Recreation Department approval.
3. The Parks and Recreation Director in consultation with the Zoo Superintendent, shall have authority to set rates for additional programs, special programs, group events, and other occasional recreational activities not listed above as the need arises.
4. Any required sales taxes shall be added to fees charged, unless already included in the fees, or unless the fee is exempt, regardless of whether specifically noted above.

A 3% convenience fee will be charged on all card transactions.

**EXHIBIT Y**  
**GRANTS DIVISION FEES**

**Fees for Grants Division Brownfield Job Training Program courses shall be as follows:**

| <b>Fee Description</b>                                                      | <b>Proposed Fee</b> |
|-----------------------------------------------------------------------------|---------------------|
| EPA Renovation, Repair and Painting (RRP) Certification                     | \$257.00/Attendee   |
| EPA Asbestos Abatement Worker Certification                                 | \$600.00/attendee   |
| EPA Lead Abatement Worker Certification                                     | \$334.00/attendee   |
| OSHA Hazardous Waste Operations and Emergency Response (HAZWOPER) 40 hour   | \$606.00/attendee   |
| OSHA Hazardous Waste Operations and Emergency Response (HAZWOPER) Refresher | \$90.00/attendee    |

Fee are for the Brownfield Job Training Program courses which allows non-EPA Brownfield Job Training Grant participants to attend the training at a per person fee.

A 2.74% convenience fee will be charged on all card transactions.