

# Building Department

FY27 Proposed Budget



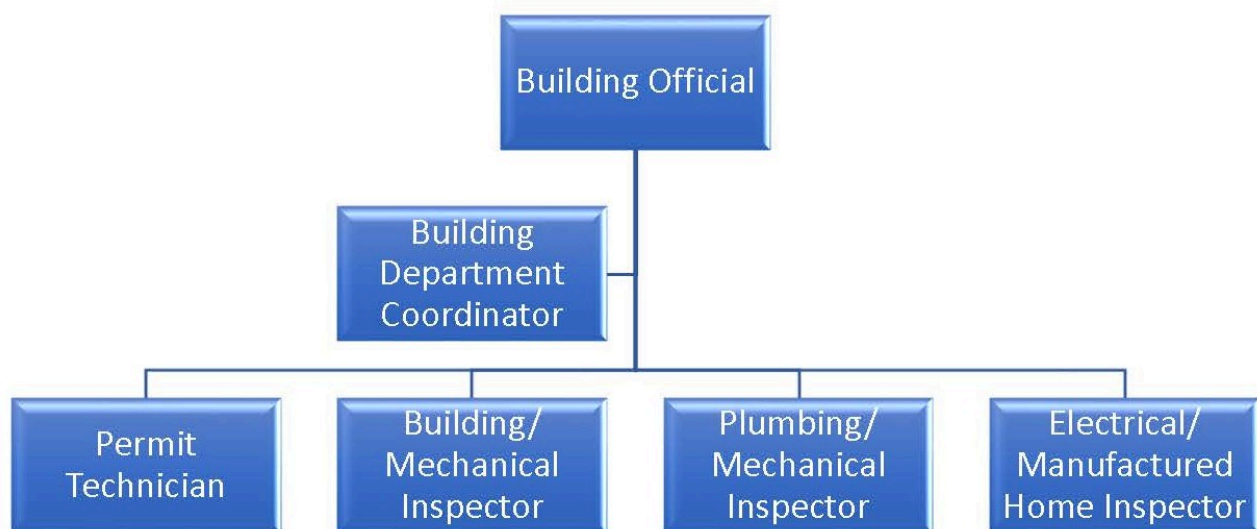
## About the Department

We ensure that all structures under construction, meet the standards set in the City's adopted Building Codes for life, safety and general welfare for the public and first responders. This is achieved through timely, informative and consistent field inspections. We promote economic development through professional, customer-based services to the community as a whole.

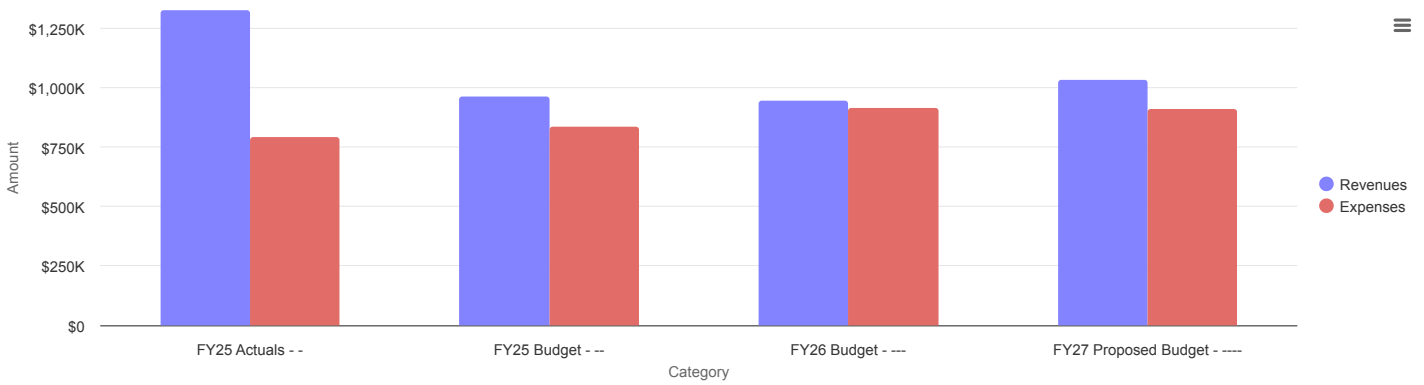
## Department Goals

Provide helpful, transparent, informative guidance and exceptional customer service from the beginning of the permitting process, through Certificates of Occupancy. Develop positive working relationships with the build community through communication and cooperation to work toward shared goals of efficient and effective processes. Promote awareness and understanding of the City's codes and ordinances.

## Building Department Organizational Chart



## Revenues vs Expenditures



Data Updated: May 26, 2026, 7:43 PM

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## Revenues vs Expenditures Detail

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	FY27 PROPOSED BUDGET
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<b>Revenues</b>				
312-07-00 - Licenses	-	\$42,572	\$0	\$34,000
312-20-00 - Permits	\$1,326,638	\$919,288	\$946,867	\$1,000,000
<b>REVENUES TOTAL</b>	<b>\$1,326,638</b>	<b>\$961,860</b>	<b>\$946,867</b>	<b>\$1,034,000</b>
<b>Expenses</b>				
Salaries	\$437,032	\$458,060	\$474,695	\$455,203
Salary Related Expenses	\$216,986	\$217,144	\$234,739	\$242,255
Operations and Maintenance	\$17,478	\$28,795	\$26,984	\$25,817
Supplies and Materials	\$5,238	\$7,567	\$8,777	\$6,239
Professional and Contracted Services	\$7,432	\$12,888	\$12,152	\$15,857
Internal Services	\$104,806	\$108,562	\$154,672	\$160,138
Intergovernmental Transfers	\$2,175	\$2,175	\$2,240	\$2,240
Other	-\$37	\$765	\$788	\$788
<b>EXPENSES TOTAL</b>	<b>\$791,109</b>	<b>\$835,956</b>	<b>\$915,047</b>	<b>\$908,537</b>
<b>Rev - Exp</b>	<b>\$535,530</b>	<b>\$125,904</b>	<b>\$31,820</b>	<b>\$125,463</b>

## FTE Filled Positions

Position Name	0500
<b>Allocated FTE Count</b>	
PERMIT TECHNICIAN	1
BUILDING INSPECTOR	1
PLUMBING INSPECTOR	1
BUILDING DEPARTMENT COORDINATOR	1
BUILDING OFFICIAL	1
ELECTRICAL INSPECTOR	1
<b>ALLOCATED FTE COUNT</b>	<b>6</b>

## FTE Vacant Positions

Position Name

Position Name	
Allocated FTE Count	
<b>ALLOCATED FTE COUNT</b>	<b>0</b>

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